

EXECUTIVE**On 25th July 2006**Report Title: **School Place Planning Annual Report**Forward Plan reference number (if applicable): **[add reference]**Report of: **Sharon Shoesmith – Director, The Children’s Service**Wards(s) affected: **All**Report for: **Key****1. Purpose**

1.1 To report on demand for pupil places in Haringey Primary, Secondary and Special schools and to update on action to respond to this demand.

2. Introduction by Executive Member

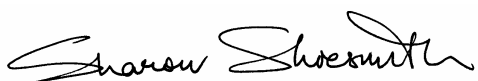
2.1 This is the second comprehensive annual report of primary and secondary school roll projections and plans. Projections for the next 10 years are provided for the 14 planning areas in the borough. School place demand is affected by a range of factors – birth rates and population movements, school standards, popularity of schools, location, mobility and new housing development. It cannot be predicted precisely. This year the report includes special schools and is fuller than the last report. I recommend the Executive approve the working priorities in para 15.1 and the new reporting arrangements for statutory consultations in para 9.

3. Recommendations

3.1 That Executive agree the working priorities as set out in paragraph 15.1 with recommendations arising from this work to be presented in July 2007.

3.2 That Executive endorse the new reporting arrangements for statutory consultations.

3.4 That a further annual report on school places be presented in July 2007.

Report Authorised by: **Sharon Shoesmith – Director
The Children’s Service**

Contact Officer: **Ian Bailey – Deputy Director**
Corinne Hilton, School Organisation and Development Officer

4. Executive Summary

4.1 This report:

- updates on the progress in moves to ensure sufficient school places to meet local demand;
- summarises the most recent school rolls projections.

4.2 The overall conclusions are as follows:

4.2.1 At primary level, the provision of 120 new places in the west of the borough at Coldfall (an additional 30) Tetherdown (an additional 30) and Coleridge (an additional 60) should provide sufficient capacity for the foreseeable future, although this will be reviewed annually.

4.2.2 We have assisted a number of primary schools to reduced Planned Admission Numbers (PANs). Again this will be reviewed annually to reduce part filled classes, which reduces the associated budgetary risks to schools.

4.2.3 At secondary level, the Building Schools for the Future bid was successful in acquiring £165 million to renovate Haringey's Secondary School Buildings. The consultation to build the new secondary school began on the 26th June 2006 and is scheduled to finish in March 2007.

4.2.4 At the Special Schools demand exceeds capacity at Moselle, William C Harvey and The Vale. Blanche Neville is currently experiencing declining demand and rolls.

4.2.5 A new reporting arrangement for statutory consultations is being proposed where by the Executive member for Children and Young People be formally consulted after the initial consultation with interested parties, but before the publication of statutory notices, in some cases the Executive member may choose to take a report on the consultation outcome to the Executive.

5 Reasons for any change in policy or for new policy development (if applicable)

5.1 The Education Bill 2006 (subject to a positive CPA outcome) will enable the council to take on the necessary decision making powers currently with the School Organisation Committee (SOC).

5.2 The role of SOC will probably cease from 2007, subject to the passing of the Education and Inspection Bill 2006.

6 Local Government (Access to Information) Act 1985

6.1 GLA roll projections for Haringey 2006

6.2 1997-2006 Haringey PLASC returns

7 Background

7.1 This is the second annual report on school places in Haringey. This report updates all projections on primary and secondary rolls and for the first time adds roll trends in the borough's special schools.

7.2 Each report looks 10 years ahead, with detailed proposals for changes a minimum of two years ahead. Thus, if a school organisational change were recommended in July 2007, we would expect the change to come into operation in time for September 2009. This will allow sufficient time for statutory consultation to take place before admission numbers are established and well before the start of the admissions applications process.

7.3 The main developments in the previous school year are as follows:

- Works are taking place to allow Tetherdown to expand to 2 forms of entry (fe) from September 2006.
- The final stage of Coleridge expansion consultation was completed with the Schools Adjudicator's decision in March 2006 in favour of expansion. Due to the delay, admission for 2006 was not possible. Plans are now nearing completion to admit additional pupils from September 2007, subject to planning approval, (the Executive agreed to propose this expansion as a result of the 2005 school places report).
- As proposed in the 2005 report, we have commenced reviews of schools where admission limits are consistently higher than demand for places. As a result, planned admission numbers have been reduced (through the normal consultation and Executive decision-making process on admissions arrangements) at:

Bounds Green	(90 to 60 from 2007)
Seven Sisters	(81 to 60 from 2007)
Alexandra	(60 to 30 from 2007)
Devonshire Hill	(75 to 60 from 2007)

Further reviews are proposed in this report.

- Confirmation of the Building Schools for the Future (BSF) funding envelope, which now stands at £165m. Consultation has started on the new secondary school, for 2010 opening. This was the subject of a report to Executive on 13 June 2006.

7.4 Also, concerning school organisation, we are pleased to report that four sets of infant and junior schools have consulted or are consulting on 'hard' federation, allowing them to operate in an integrated way under a single head teacher and governing body, sharing resources and allowing consistent leadership from foundation to the end of Key Stage 2. Current four pairs of schools have agreed to federate from the 1st September 2006. These are:

Campbourne infant and junior schools
Bounds Green infant and junior schools
St Mary's RC infant and junior schools
St Paul's and All Hallows CE infant and junior schools

- 7.5 Demand for school places at Moselle, William C Harvey and The Vale special schools continues to increase year on year. All of these schools are full and have waiting lists. In recent years Blanche Neville has experienced declining rolls. This is mainly a result of neighbouring boroughs expanding their provision for pupils with hearing impairment, along with increasing numbers of pupils with hearing impairment in mainstream education.
- 7.6 Future reports to the Executive will consider the proposed Inclusive Learning Campus project, involving William C Harvey, Moselle, Broadwater Farm primary and White Hart Lane secondary schools.
- 7.7 This report is accompanied by further detailed appendices. These set out in detail:
- Overall pupil roll projections.
 - Area by area data on:
 - primary school rolls;
 - roll projections;
 - admissions applications;
 - school mobility;
 - distances pupils live from school and;
 - local housing developments.
 - School organisation proposals in neighbouring boroughs.
- 7.8 This information has been shared with all primary schools and discussed at the Primary Head Teachers forums. As last year, it will provide a valuable resource for discussion on any school organisation matters and will be published on Haringey's website following the executive meeting.

8 Principles for School Place Planning in Haringey

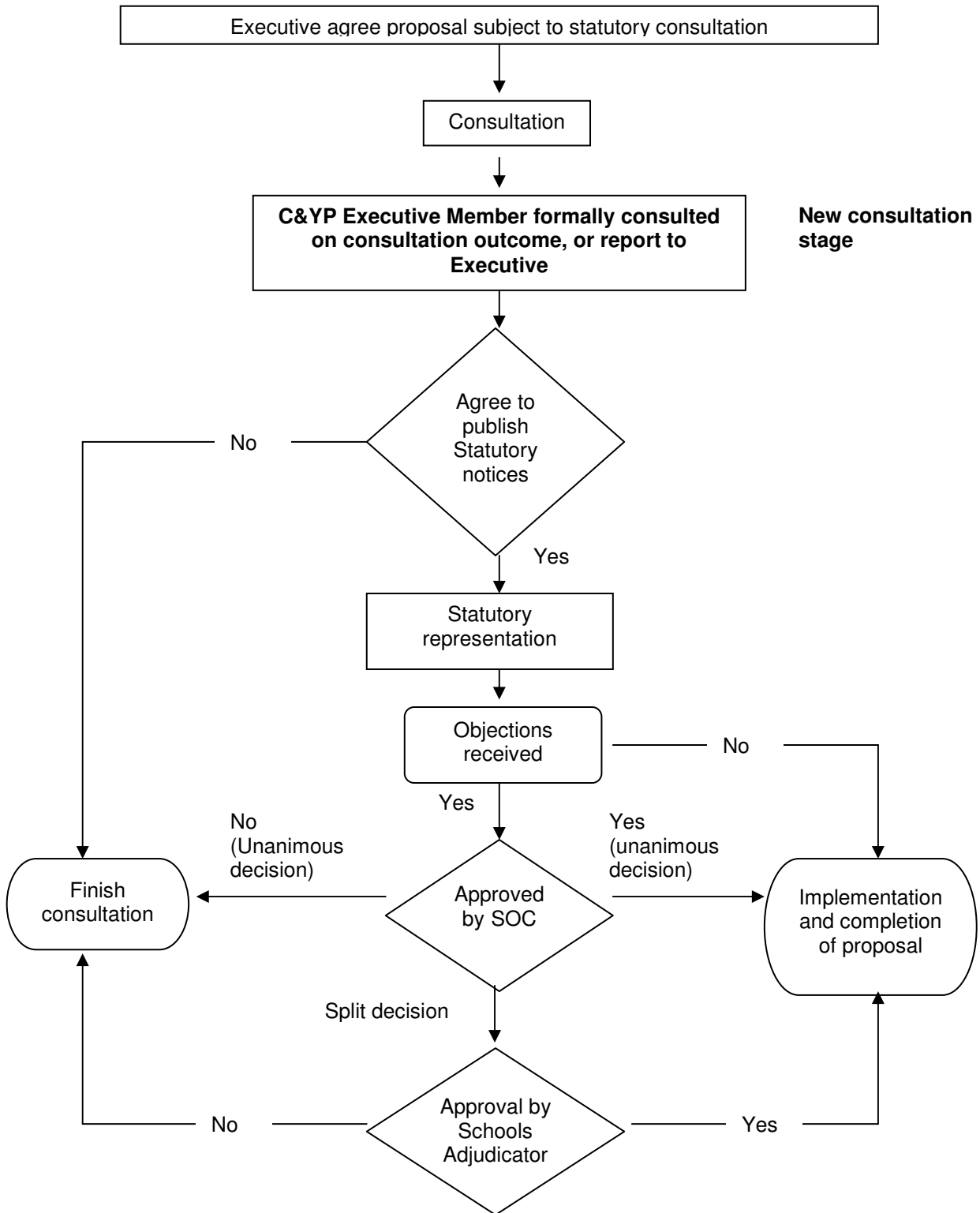
- 8.1 To guide the planning process, as well as the legislative and national policy context, the following principles were agreed in July 2005. We should:
- seek to meet demand for places within local communities, having regard for the role of schools at the heart of sustainable communities;
 - seek to make all our schools popular and successful. Where expansion is needed to meet demand for places, we should favour the expansion of schools where there is proven demand and well-established and successful leadership and management;
 - have regard to the impact of any changes on the viability and standards at existing and new schools;
 - bring forward proposals that make best use of scarce capital resources.

9 Reporting Arrangements for School Organisational Statutory Consultation in Haringey

- 9.1 The Education Bill 2006 (subject to a positive CPA outcome) will enable the council to take on the necessary decision making powers currently with the School Organisation Committee (SOC). In anticipation of this and to reflect the longer planning horizon represented in these annual reports, we propose

introducing an additional decision-making referral to members in future statutory school organisation processes.

- 9.2 Currently Executive agrees to school organisational changes subject to the outcome of the statutory consultation. Therefore, Executive agrees to a change before any public consultation, but members are not formally asked to reflect on the outcomes of the consultation before publicising statutory notices.
- 9.3 We are proposing that the Executive member for Children and Young People be formally consulted after the initial consultation with interested parties, but before the publication of statutory notices, in some cases the Executive member may choose to take a report on the consultation outcome to the Executive.
- 9.4 This is illustrated in the diagram on the following page showing the statutory process. Note that the role of SOC will probably cease from 2007, subject to the passing of the Education and Inspection Bill 2006.

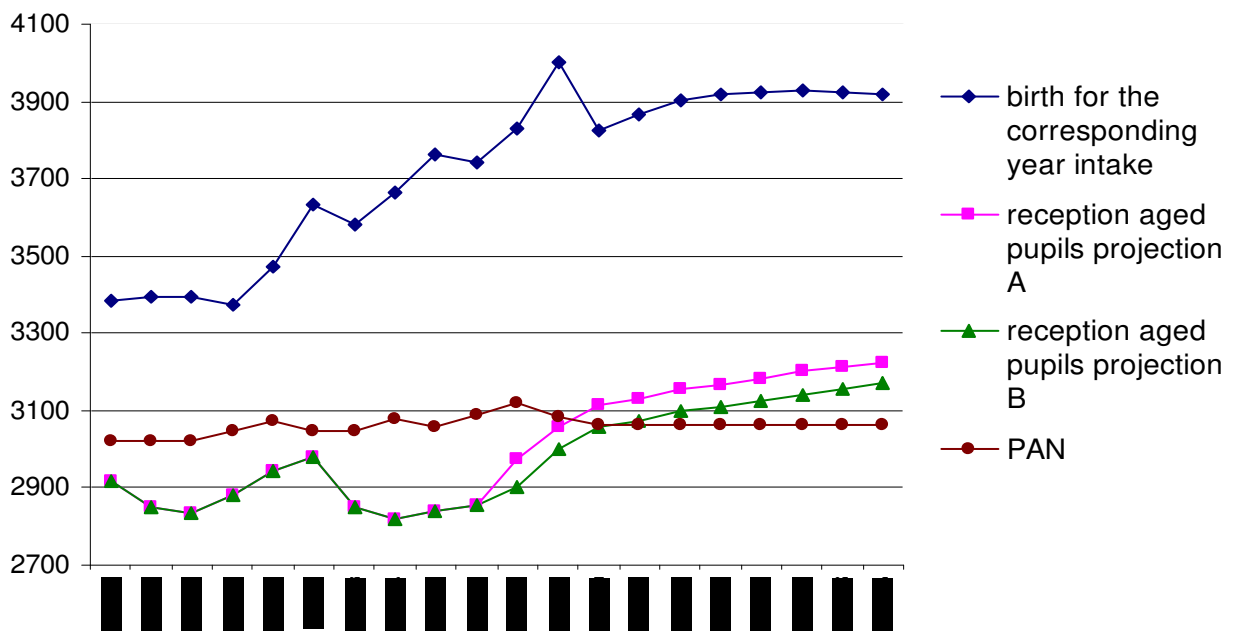


10 School Roll Projections

- 10.1 We have been working very closely with the Greater London Authority (GLA) demographers to review the assumptions in the projections. As a result, we now have greater confidence in the projections presented in this report, through we will continue to build our own time series data.
- 10.2 The overall picture is fairly clear: the long-term trend in school rolls is upwards and - given the pressures of a young population and major new housing developments – it will continue in that direction.

11 Provision of Primary School Places

- 11.1 The graph below shows the main trends affecting the overall planning of primary school places in Haringey.



- 11.2 The upper line shows the number of live births for the relevant years of entry to school (thus children born 2001/02 entered reception in school year 2005/06). Although the numbers of births fluctuated in the late 90s the long-term trend is upwards. For the September 2007 reception intake there was a noticeable increase in the number of births. This trend is then projected to decline for 2008, but to return to a steady upward trend beyond then.
- 11.3 The line for the number of reception aged pupils shows the actual (to 2005/06) and 2 projections for (2006/07 onwards) pupil roll count (see 11.7 to 11.10 for an explanation of the two projections). The differences between this and the births line shows the impact of migration: a substantial number of children and their families move away from the borough between birth and school age. This is the case even though Haringey is a net 'importer' of pupils in the primary phase.

- 11.4 Primary school rolls tend to fluctuate, with a slight decline in recent years. However, the overall trend, driven by the birth rate and by the rate of housing developments planned for Haringey, is upwards, as shown by the reception aged pupil line.
- 11.5 The line between births and rolls show the provision of places, based on the Planned Admission Number (the number of reception places available for September entry). This line shows the impact of the Tetherdown, Coldfall and Coleridge expansions. This line also shows the impact of planned school PAN reductions at Bounds Green, Seven Sisters, Alexandra and Devonshire Hill.
- 11.6 We expect the number of reception age pupils to increase; however our expectations are more cautious than the projection from the GLA. We do not expect the number of reception age pupils to exceed the number of reception places by September 2007 as shown in projection A.
- 11.7 The table on page 8 shows the two sets of projections produced by the GLA. To take into consideration fluctuations found in school roll data following the increase or reduction of PANs, various methodological measures can be applied to the raw data on births and housing. For example, with Coldfall expanding in the last year, the rolls will have risen for that year and are expected to stay at the new higher level in the coming years.
- 11.8 The standard methods take the average of the most recent 4 years of PLASC data. This produces lower overall school roll projections, as is demonstrated in projection set B. Here the four years' data is treated with equal weighting and therefore any planned PAN changes are not reflected in the data.
- 11.9 Projection set A tries to accommodate the recent increase at Coldfall. To do this only the most recent year's data (2006 PLASC data) is applied to the model. This results in a picture of faster rising rolls.
- 11.10 Although we believe projection set A is over-estimating the extend of overall future demand, at a more local level it reflects a more realistic trend representation of reception place demand (either increasing, stable or declining). For this reason Projection set A has been used in appendix 2.

Intake Year	Actual & projected Births applicable for that cohort intake	Actual (1996-2005) & Projection (2006-2014) reception aged pupils		PAN Figure	% of Surplus amount of places	
		Projection set A	Projection set B		Projection set A	Projection set B
1996/97	3386	2919	2919	3020	3.34	3.34
1997/98	3397	2849	2849	3020	5.66	5.66
1998/99	3396	2835	2835	3020	6.13	6.13
1999/00	3372	2880	2880	3050	5.57	5.57
2000/01	3474	2943	2943	3071	4.17	4.17
2001/2	3635	2978	2978	3050	2.36	2.36
2002/3	3581	2849	2,849	3050	6.59	6.59
2003/4	3664	2820	2820	3080	8.44	8.44
2004/5	3765	2840	2840	3059	7.16	7.16
2005/6	3743	2855	2855	3089	7.58	7.58
2006/7	3832	2974	2903	3119	4.65	6.93
2007/8	3999	3057	2999	3083	0.84	2.72
2008/9	3823	3115	3056	3083	-1.04	0.88
2009/10	3866	3130	3073	3083	-1.52	0.32
2010/11	3904	3154	3099	3083	-2.30	-0.52
2011/12	3918	3168	3111	3083	-2.76	-0.91
2012/13	3926	3180	3124	3083	-3.15	-1.33
2013/14	3929	3201	3141	3083	-3.83	-1.88
2014/15	3925	3211	3156	3083	-4.15	-2.37
2015/16	3920	3222	3170	3083	-4.51	-2.82

11.11 In recent years we have been matching places to where there is demand, by increasing capacity in the west of the borough and reducing the PANs of schools that have high surplus capacity in the east of the borough. This will have an impact on demand. It is now necessary to see the actual impact of these changes before seeking additional school capacity. We will be watching the situation very closely.

11.12 For the July 2007 report we will be in a better position to predict 2008 PLASC rolls, as Tetherdown will have admitted their first reception class of 60 and we will have received and processed the reception applications for September 2007, when the Coleridge expansion comes into effect.

11.13 Because of the additional capacity being created and because we have schools with physical capacity above PAN (see paragraph 7.3), we do not believe this to be a high-risk strategy. We will monitor the demand at admissions application and respond if necessary.

12 Local Provision of Primary School places

12.1 Sufficient overall provision does not necessarily prevent demand in popular locations and surplus capacity in other areas. The 14 planning areas used in this report have not changed since the 2005 report. Detailed information about each of these is shown in Appendix 2.

12.3 The current position, by planning area, is as follows:

PA	Ward(s)	Total reception PAN	Total reception roll 2005/06	Number of reception surplus places	Percentage of reception surplus places
1	Alexandra, Fortis Green and Muswell Hill	330	325	5	1.52%
2	Highgate	116	116	0	0%
3	Crouch End and Hornsey	330	327	3	0.91%
4	Stroud Green	120	118	2	1.67%
5	Harringay	141	133	8	5.67%
6	St Ann's	291	273	18	6.19%
7	Seven Sisters	210	173	37	17.62%
8	Tottenham Green	120	99	21	17.50%
9	Tottenham Hale	210	203	7	3.33%
10	Northumberland Park	268	265	3	1.12%
11	White Hart Lane	165	136	29	17.58%
12	Bruce Grove and West Green	257	223	34	13.23%
13	Noel Park	141	97	44	31.21%
14	Bounds Green and Woodside	390	367	23	5.90%
Totals		3089	2855	234	7.58%

12.4 Planning areas 1-4 show the shortage of places in the west, with the clear need for the Coldfall, Tetherdown and Coleridge expansion in the figures for PAs 1,2,3 and 4. The admissions applications, shown in detail in Appendix 2, tell the same story.

12.5 Planning areas 7,8,11,12 and 13 show high percentages of surplus capacity, with a need to work with schools in those areas to resolve this situation. Section 13 outlines what has been done already and subsequent proposals for further work.

12.6 For an individual school, carrying unfilled places can make budgetary management difficult and can on occasions lead to deficits. In recent years these have been alleviated to some extent by Transition Support Grant (TSG). TSG is no longer available, however we will continue to work with such schools to ensure that the drive to improve standards is not adversely affected. In some cases, this may result in further reports recommending school organisation changes.

13 Surplus Places

13.1 Since the 2005 report we have been working with schools that have large percentage of surplus places and reviewing the situation with them. This work is summarised in the following paragraphs.

13.2 Most of the surplus places in PA 13 are at Alexandra Primary, which has in effect operated as a 1fe school for some years. In agreement with the school the PAN was officially reduced to 30 for September 2007. If this reduction was in effect for this year the reception surplus capacity for PA13 would be 12.61%.

This is still very high. This area needs close attention, as it will be affected by the Heartlands development, including a new secondary school and housing.

- 13.3 Most of the surplus places in PA 11 are at Devonshire Hill primary, which has in effect operated as a 2fe school for a number of years. With the agreement of the school the PAN was officially reduced from 75 to 60 pupils for September 2007. If this reduction was in effect for this year the reception surplus capacity for PA11 would be 9.33%. This is just within acceptable levels.
- 13.4 Most of the surplus capacity in PA12 is at Broadwater Farm Primary. The schools rolls for Broadwater Farm Primary have fluctuated in recent years, but they have never operated as an all-through 3fe school. Currently this school has a total surplus capacity of 20.64%. We have spoken to the school and they support a reduction in PAN to 60. If this reduction was in effect for this year the reception surplus capacity for PA12 would be 5.51%. This is within acceptable levels.
- 13.5 Planning Areas 6, 7 and 8 are experiencing declining rolls. In PA 6 we have reduced Seven Sister's PAN to 60 with effect from September 2007. However if demand increases in PA 6 then Seven Sister's original PAN can be reinstated.
- 13.6 Vacant places in PA 8 are likely to be taken in coming years by residents of the large Tottenham Hale village development by Tottenham Hale station.

14 Mobility

- 14.1 In Haringey's community primary school sector, 66% have an intake of pupils of 75% or more, living within 0.6 miles. Fifty seven percent has 10% or more pupils living a mile or further from school. Distances have not been calculated for voluntary aid schools, as they admit from further distances due to their admission criteria.
- 14.2 A number of Haringey schools experience a high percentage of mobility within the junior years. This creates instability for the school. Information on mobility for each school, broken down by infant and junior years is shown in appendix 2.
- 14.3 Mobility is heavily influenced by the high volume of temporary accommodation in Haringey. Recently the ODPM set a target of reducing the amount of temporary accommodation by 50% by 2010. It is not yet clear that this will have the impact of reducing short-term accommodation in Haringey. We will work with housing colleagues to review the situation.

15 Primary School Provision Conclusions

- 15.1 On the basis of the above discussion, our main work priorities for 2006/07 will be:
- The school roll and surplus situation in Seven Sisters, Noel Park wards.
 - The local impact of Hale Village and Heartlands building developments
 - Developing a greater understanding of the reason for, and impact of mobility on school organisation and financial management, especially in the junior years.
 - Continued monitoring of overall pupil place demand.

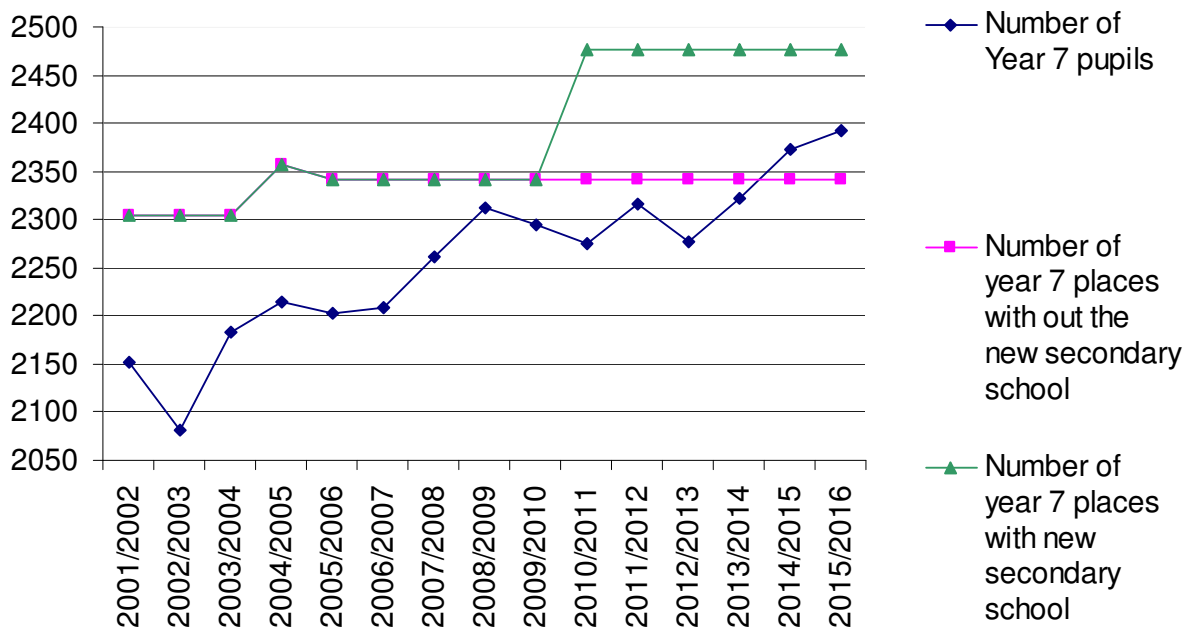
15.2 Conclusions from this work will be reported to Executive in July 2007.

16 Provision of Secondary School Places

16.1 The overall picture is fairly clear: as in the primary sector, the long-term trend in school rolls is upwards and - given the pressures of a young population and major new housing developments – it will continue in that direction. In addition to demography, improving standards are also a significant factor in raising secondary rolls – from an average of 31% 5+ A*-C in 2001 to 48.5% in 2005, making schools in the east of the borough increasingly popular. Currently, year 7 numbers are around 83% of year 6, mainly due to out-borough ‘drift’, predominantly to Enfield and Barnet. The amount of drift has been slowly declining in recent years, in 2003 year 7 numbers were around 78.5% of year 6. Our expectation is that this drift will reduce further as standards continue to improve across all community and VA secondary schools in Haringey. With the new secondary school planned for 2010 we are expecting to reduce the drift even further.

16.2 At Executive on the 13th June 2006 it was agreed that we could begin the consultation the new secondary school in the Heartlands. This began on the 26th June 2006. We will report back to Executive in October outlining the council’s own bid for the new school.

16.3 The Greater London Authority (GLA) demographic projections show year 7 pupils increasing, as represented in the following graph.



16.4 These projections show a more realistic increase in Year 7 pupils than the 2005 report. Although the projections do fluctuate between 2008/09 to 2014/15 the general trend is upwards.

16.5 The upper line shows the impact of opening the new secondary school in 2010

and reducing the PANs of Gladsmore, PVA and White Hart lane. This line assumes the new secondary school is likely to open as an 8fe. In practice the new school may open as a 6fe and increase to 8fe when there is sufficient demand.

16.6 The middle line shows the situation if the new school does not open. If there was no secondary school opening in 2010 then the surplus is projected to become very low at 2.8%. The impact is shown in the table below. Although from 2010 if appears there is a large amount of surplus this is distorted by the opening of the new school. Rolls can be expected to stabilise 1-2 years after the opening of the new school.

	year	secondary PAN	year 6	year 7	year 7 place shortfall / surplus	% of year 7 surplus places
Actual	2001/2002	2304	2652	2151	153	6.6
Actual	2002/2003	2304	2719	2082	222	9.6
Actual	2003/2004	2304	2684	2183	121	5.3
Actual	2004/2005	2358	2658	2215	143	6.1
Actual	2005/2006	2342	2672	2203	139	5.9
Projection	2006/2007	2342	2714	2208	134	5.7
Projection	2007/2008	2342	2780	2262	80	3.4
Projection	2008/2009	2342	2742	2312	30	1.3
Projection	2009/2010	2342	2710	2294	48	2.0
Projection	2010/2011	2477	2775	2275	202	8.2
Projection	2011/2012	2477	2747	2317	160	6.5
Projection	2012/2013	2477	2829	2277	200	8.1
Projection	2013/2014	2477	2895	2321	156	6.3
Projection	2014/2015	2477	2933	2372	105	4.2
Projection	2015/2016	2477	2935	2392	85	3.4

17 Local Provision of Secondary School places

17.1 The table below shows the year 7-11 roll trend over the past 4 years for all secondary schools in Haringey.

School	2006 Net Capacity	2002/03	2003/04	2004/05	2005/06
Alexandra Park School*	918	654	802	863	918
Fortismere School	1215	1208	1207	1208	1213
Gladsmore Community School	1215	1209	1202	1205	1205
Greig City Academy**	1064	823	738	623	654
Highgate Wood school	1215	1189	1194	1204	1201
Hornsey school for girls	1215	1187	1185	1198	1211
John Loughborough	300	296	288	289	293
Northumberland Park Community School	1080	1048	1008	1024	1016
Park View Academy	1215	1039	1174	1170	1196
St Thomas More School	960	985	1002	996	964
White Hart Lane School	1215	1005	1046	1042	1072
Total	11612	10643	10846	10822	10943

*Alexandra Park expanded for September 2004 to 8fe

** Greg city has reduced there PAN to 200 from September 2005

17.2 Most of the secondary schools are close to their total net capacity for pupils in year 7 to year 11. Both Greig City Academy, and White Hart Lane have surplus capacity greater than 11%. Northumberland Park's surplus capacity is 5%. All other Haringey secondary schools have surplus capacity below 1.5%.

School	PAN	2002/03	2003/04	2004/05	2005/06
Alexandra Park School*	216	167	162	216	216
Fortismere School	243	232	237	237	242
Gladesmore Community School	243	243	239	239	240
Greig City Academy**	200	125	142	136	159
Highgate Wood school	243	237	237	241	243
Hornsey school for girls	243	239	237	236	240
John Loughborough	60	48	59	58	59
Northumberland Park Community School	216	202	205	207	195
Park View Academy	243	227	234	228	240
St Thomas More School	192	199	197	199	181
White Hart Lane School	243	163	234	218	192
Total	2342	2082	2183	2215	2207

7.3 The current year 7 situation for all secondary schools in Haringey.

*Alexandra Park expanded to admit 216 pupils from September 2005

** Greg city reduced it's PAN to 200 in September 2006

18 Provision of Special School places.

18.1 The table below shows the roll trends over the past 4 years in the borough's Special Schools

School Name	Capacity	Jan-03	Jan-04	Jan-05	Jan-06
Blanche Neville School	80	85	72	67	64
Moselle School	128	121	121	98	127
Vale Resource Base	70	74	78	64	80
William C Harvey School	75	72	71	50	68

18.2 Apart from 2005, Moselle, William C Harvey and The Vale have stable rolls which virtually mirror that of their total pupil capacity. Blanche Neville has experienced declining rolls over the past 4 years.

19 Comments of Director of Finance

- 19.1 The Director of Finance has been consulted in the preparation of this report and comments that there are no immediate financial consequences arising from the recommendations. However, it is vital for strategic financial planning, both at local authority and at individual school level, to have robust projections of pupil numbers. These can be used to check the projections made by the DfES in calculating future years' Dedicated Schools Grant (DSG) allocations and by individual schools in modelling future year budgets.
- 19.2 The reduction of PANs at schools unable to achieve their planned numbers will help those schools in longer term financial planning and in alleviating deficits that can arise from maintaining vacant places.

20 Comments of Head of Legal Services

- 20.1 The Head of Legal Services has been consulted on the content of this report. Section 14 of the Education Act 1996 requires the authority to secure that there are sufficient schools for providing primary and secondary education in its area. Consideration of the data set out in the report should be undertaken with this duty in mind. The provisions of the Education and Inspections Bill 2006 include proposals which will result in the authority taking over the role played by the School Organisation Committee in deciding upon changes in organisation in schools. The recommendation set out in the report regarding reporting arrangements for statutory consultations will assist the authority in carrying out its future role.

21 Equality Implications

- 21.1 Ensuring a sufficient number of school places in the right area is a key task for the council, together with maximising the extent that we can meet parental preference. Successful schools providing places are at the heart of neighbourhood regeneration, which in turn is central to promoting social inclusion.
- 21.2 Any school expansion or new build should ensure compliance with the Disability Discrimination Acts (DDA) 2002 and 2005.

22 Use of Appendices/Tables/Photographs

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|------|------------|--|
| 21.1 | Appendix 1 | Background information on school roll projections & new Housing policies |
| | Appendix 2 | Detailed information about each Planning Area |
| | Appendix 3 | School Organisational Plans in adjoining boroughs |

Appendix 1

Background information on school roll projections

- 1 School place demand is dynamic and cannot be predicted precisely. In addition to birth rates and population movements it is affected by factors such as school standards, perceptions, popularity of individual schools, where they are located in the borough, mobility and new housing developments. For these reasons, school roll projections and plans are re-visited annually.
- 2 The last 4 years projected demand for age 4 pupils and actual show a 4.4% under-estimation for the January 2006 projected roll (September 2005 entry). A 3.4% over-estimation for the January 2005 projected roll (September 2004 entry), a difference of 101 places. A 7% over-estimation for the January 2004 projected roll (September 2003 entry), a difference of 211 places and a 3.2% over-estimation for the January 03 roll (difference of 94 places). In all of these years, all children were offered a school place.

Year of projection	Reception pupil count			% difference
	Year	Projected	Actual	
2002	2003	2943	2849	3.2%
2003	2004	3031	2820	7.0%
2004	2005	2942	2841	3.4%
2005	2006	2728	2855	-4.4%

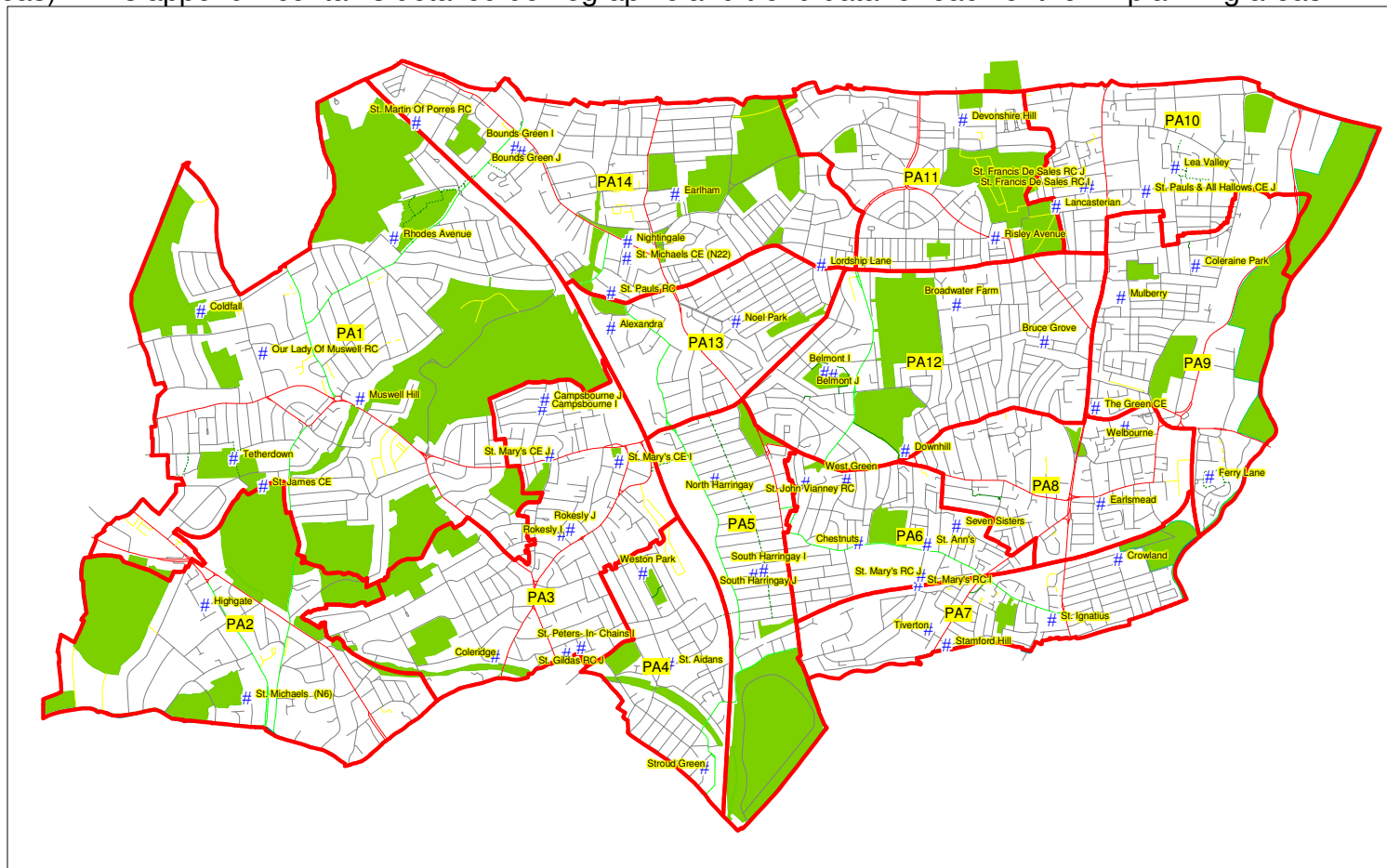
- 3 Last year's GLA projection used a standard methodology. The average is taken over the past 4 years of PLASC data. This projected a lower overall school roll total than the actual total, because the current method used can not take into consideration future School PAN changes. Fluctuations found in school roll data following a change in PAN can only be introduced into the standard model once they have happened. For example, with Coldfall expanding in the last year, the rolls will have risen for that year and are expected to stay at the new higher level in the coming years.
- 4 Over the next 2 years the reception projections are likely to fluctuate until the first reception cohort at Coleridge Primary have entered the school and the resulting PLASC information (Jan 08) has been incorporated into the projection modelling.
- 5 The data used in this report is based on 2005 round scenario 8.07 special population projections produced by the GLA. (In these projections a special adjustment was made to the 1 year old figures). The population projections have been adjusted since the July 2005 report and are now projecting a slower increase in London's total population. These population projections feed the school roll projections using 2003 to 2006 PLASC actual roll counts. The GLA will be updating school roll projections again in the autumn term 2006 as they will receive revised sets of population projections from the Office of National Statistic which have improved mobility (both national & international) figures and the new London Capacity Housing Study figures.

- 6 Haringey has successfully argued that our figures from the previous Housing Capacity Study were too high. At Executive on 20th December 2005 the alterations were identified and agreed. The new London capacity is for 310,900 homes between 2007-2017 and a figure for Haringey of 6,800 dwellings or 680 dwellings per year. The new housing target represents a significant reduction in the annual requirement of 970 dwellings. In 2004, 834 dwellings were completed in the borough. The new targets come into effect for Haringey from April 2007. The GLA have incorporated the new housing targets in the school roll projections in this report.
- 7 Another aspect to the school roll projections is the patchy impact of housing developments within the borough. The projections use the housing capacity study (as opposed to actual builds) and average the child yield calculation (0-15 year olds) over the whole borough. There is no attempt to account for how many housing developments are actually built and what their impact is on the demand for local school places.
- 8 In 1992 the department of Environment commissioned work that would establish a calculation giving the expected number of children (ages 0 to 15) arising from any new housing development. The figures, derived from the Labour Force Survey, have been used extensively to estimate child yield from new housing developments in London and have been found to provide acceptable, if conservative, level of accuracy. However there is little doubt that the number of children yielded by new dwellings will always be subject to influences that are difficult to determine. Nevertheless the calculation at least provides planners with a logical based estimate to work with.
- 9 An additional factor that will affect school rolls is mobility and the effects of children living in temporary accommodation. Currently there are over 5500 households living in temporary accommodation, with over 75% including children or pregnant women.
- 10 The ODPM recently set a target of reducing the amount of temporary accommodation by 50% by 2010. It is not yet clear that this will have the impact of reducing short-term accommodation in Haringey. We are currently working with Housing officers to investigate the implications of this policy on pupil rolls and mobility in our schools.

Appendix 2

Detailed information about Planning Areas 1-14

- 11 To enable manageable analysis and planning, primary school roll data is provided in localities. As in the 2005 report the borough has been split into 14 planning areas. Each corresponds to one or more wards (the Greater London Demography system does not permit more than 14 areas). This appendix contains detailed demographic and trend data for each of the 14 planning areas.



Planning Area (PA)	Wards
1	Alexandra, Fortis Green and Muswell Hill
2	Highgate
3	Crouch End and Hornsey
4	Stroud Green
5	Harringay
6	St Ann's
7	Seven Sisters
8	Tottenham Green
9	Tottenham Hale
10	Northumberland Park
11	White Hart Lane
12	Bruce Grove and West Green
13	Noel Park
14	Bounds Green and Woodside

12 For each planning area we show a range of information.

- The Planned Admission Number (PAN) compared with current reception numbers from the 2006 PLASC count.
- Total school roll trends and surplus capacity.
- School mobility.
- Summary of distances pupils live from their school.
- Completed and proposed major housing developments, with child yield estimates, where available.
- GLA projections & comparisons against first place preference information.

Notes:

- Admissions operate on an equal preference application system. First place preference data is used here simply as a measure of the number of unique applications for a school. It gives an indication of the number of children applying to Haringey schools.
 - For the September 2006 reception intake the council co-ordinated all maintained schools admissions in the borough. This has meant that parents can only express a 1st place preference at either a voluntary aid or community school, not both.
 - This means that direct comparison of 2006 preference data with that for 2002-2005 can be misleading. Until 2006, parents could express a preference for both a voluntary aided (church) school and a community school.

13 For each planning area there is a brief conclusion summing up the main characteristics of the data and the implications for the schools.

Planning area 1

14 This planning area incorporates the Muswell Hill, Fortis Green and Alexandra wards.

Table 1.1: Schools, PANs, reception numbers and unfilled reception places in planning area 1

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Coldfall Primary	90	86	4
Muswell Hill Primary	60	60	0
Our Lady of Muswell RC Primary	60	59	1
Rhodes Avenue Primary	60	60	0
St. James' CE Primary	30	30	0
Tetherdown Primary	Currently 30 (60 for Sep 06)	30	0
Totals	330	325	5

Table 1.2 GLA projections for planning area 1

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		294	300	-
2002/3	381	295	300	391
2003/4	429	292	300	448
2004/5	440	300	300	477
2005/6	424	325	330	439
2006/7	440	372	360	409
2007/8	485	358	360	
2008/9		361	360	
2009/10		358	360	
2010/11		357	360	
2011/12		355	360	

Table 1.3: First place preference information.

School	2002	2003	2004	2005	2006
Coldfall Primary	68	63	97	78	55
Muswell Hill Primary	61	121	102	91	69
Our Lady of Muswell RC Primary	60	60	60	60	63
Rhodes Avenue Primary	94	78	102	114	93
St. James' CE Primary	56	55	56	58	34
Tetherdown Primary	52	71	60	38	95
Totals	391	448	477	439	409

Table 1.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Coldfall Primary*	384	399	409	416	445
Muswell Hill Primary	420	420	418	420	420
Our Lady of Muswell RC Primary**	291	314	345	365	400
Rhodes Avenue Primary	412	418	241	421	419
St. James' CE Primary	211	208	205	207	206
Tetherdown Primary	212	213	213	214	213
Totals	1930	1972	2011	2043	2103
Total Capacity	1950	2010	2040	2070	2130
Percentage of total Surplus capacity	1.03%	1.89%	1.42%	1.30%	1.27%

* coldfall expanded in Sep 96 to take 60 pupils per year and again sep 2005 to take 90 pupils per year.

** our lady of Muswell was expanded in sep 1999 to take 60 pupils.

Table 1.5: Total School Roll trends by year group

Year	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
1997	265	233	263	243	266	227	218	1715
1998	265	262	237	268	238	268	229	1767
1999	256	267	266	233	267	235	266	1790
2000	293	260	269	265	237	263	236	1823
2001	262	296	267	268	273	238	261	1865
2002	294	295	301	267	270	266	237	1930
2003	295	299	292	292	264	267	263	1972
2004	290	303	296	292	294	267	269	2011
2005	300	291	303	296	296	292	265	2043
2006	325	299	293	300	298	297	291	2103

Table 1.6: 2005 Mobility

School	KS1	KS2	Total
Coldfall Primary	4%	32%	23%
Muswell Hill Primary	5%	16%	12%
Our Lady of Muswell RC Primary	5%	18%	14%
Rhodes Avenue Primary	2%	12%	8%
St. James' CE Primary	5%	18%	14%
Tetherdown Primary	0%	10%	7%
Total	4%	18%	13%

Table 1.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Coldfall Primary School	92%	38%	69%	77%	23%
Muswell Hill Primary School	99%	51%	82%	94%	6%
Rhodes Avenue Primary School	99%	51%	91%	96%	4%
Tetherdown Primary School	99%	70%	90%	96%	4%
PA1 Total	97%	50%	82%	90%	10%

Completed building developments in PA1

There have been 12 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
24a Church Crescent	44	4
50-66 Park Road	24	11
17 Muswell Hill	11	5
91-105 Durnsford Road	24	15
258-260 Alexandra Park Road	18	34
135 Alexandra Park Road	14	10
Coppetts Road	55	33
Coppetts Road	116	103
Coppetts Road	85	133
131 Coppetts Road	10	7
Southern road	28	31
48-62 Fordington Road	10	19
Total	439	405

Proposed housing developments in PA 1

There are a total of 3 major housing developments which have been granted planning approval. The estimated child yield (ages 0-15) would be 96.

Site	Number of units	Child yield calculation
Raglan Hall Hotel 8-12 Queens Avenue N10	18	9
Lynxs Depot, Coppetts Road N10 2JR	128	77
53-55 Quens Av. N10 3PE	11	10
Total	157	96

Update on school building program

Coldfall

- 15 Work has begun and is on track for the scheduled completion

Tetherdown

- 16 The land required for the expansion had been purchased. The first additional cohort will be admitted in September 2006.

Children Centre development.

- 17 Rhodes Avenue Primary will have a children's centre to support the Alexandra community. This will be in Phase 3.
- 18 Partnership work with LB Barnet to develop a phase 3 children's centre to support the Fortis Green community.

Conclusion

- 19 The projections for 4 year olds show a continuing upward trend. This is supported by increasing birth rates and a number of housing developments. This area is characterized by low mobility at both key stages, steady growth in school population and high demand for school places.
- 20 This was an area with the highest pressure on places. To alleviate pressure the expansion of both Coldfall and Tetherdown schools have been consulted upon and agreed. Coldfall took their first 90-place reception in September 2005 and Tetherdown will have a 60-place reception open for September 2006. In creating these additional 60 reception places, we are confident that there will be enough local school places to meet current demand of local parents.
- 21 When running the September 2006 reception admissions cycle, it became apparent that with the expansion of both Coldfall and Tetherdown primary schools, the majority of local parents would be offered a reception place in one of their preferred local schools. A total of 18 parents were not offered any of their four preferences.
- 22 Although the figures in table 1.3 appear to show that demand could still exceed provision, this should be considered with caution:
- parents still have the option of having a 1st place preferences for schools in neighbouring boroughs, mainly Barnet.
 - A minority applicants are not local parents
- 23 The situation for school places in this area will be monitored and reviewed.

Planning area 2

24 This planning area incorporates Highgate ward.

Table 2.1: Schools, PANs, reception numbers and unfilled reception places in planning area 2

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Highgate Primary School	56	56	0
St Michael's CE Primary N6	60	60	0
PA – 2 Total	116	116	0

Table 2.2 GLA projections for planning area 2

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		110	116	-
2002/3	141	110	116	142
2003/4	164	115	116	174
2004/5	146	114	116	188
2005/6	142	116	116	162
2006/7	118	99	116	127
2007/8	176	116	116	
2008/9		118	116	
2009/10		117	116	
2010/11		116	116	
2011/12		115	116	

Table 2.3: First place preference information

School	2002	2003	2004	2005	2006
Highgate Primary School	56	74	88	62	46
St Michael's CE Primary N6	86	100	100	100	81
Totals	142	174	188	162	127

Table 2.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Highgate Primary School*	313	328	330	341	355
St Michael's CE Primary N6	409	413	413	412	407
Totals	722	741	743	753	726
Total Capacity	786	812	812	812	812
Percentage of total Surplus capacity	8.14%	8.74%	8.5%	7.27%	10.59%

*Highgate primary was expanded in Sep 1996 to take 56 pupils.

Table 2.5: Total School Roll trends by year group

Year	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
1997	107	100	97	88	99	93	83	667
1998	111	104	99	89	80	92	83	658
1999	111	106	107	92	89	79	95	679
2000	98	115	102	96	89	85	70	655
2001	118	101	113	102	94	85	88	701
2002	110	112	102	103	101	99	85	712
2003	110	110	107	103	111	103	97	741
2004	115	111	113	103	100	102	99	743
2005	114	116	116	101	100	101	105	753
2006	116	114	115	98	99	98	104	744

Table 2.6: 2005 Mobility

School	KS1	KS2	Total
Highgate Primary School	17%	43%	33%
St Michael's CE Primary N6	4%	22%	15%
Totals	10%	31%	23%

Table 2.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Highgate Primary School	96%	16%	38%	60%	40%
PA2 Total	96%	16%	38%	60%	40%

Completed building developments in PA 2

There have been 2 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
16-18 Stanhope Road	20	12
Cholmeley Dene / Copley Dene	21	26
Total	41	38

Proposed housing developments in PA 2

There is one proposed major housing developments in PA2

Site	Number of units	Child yield calculation
Elizabeth House, Winchester Place N6	19	9
Total	19	9

Children's Centre development.

25 Highgate Primary will have a children's centre to support the Highgate community. This will be in Phase 2.

Conclusion

- 26 The roll projections for 4 year olds indicated relative stability around the current numbers. This area has low mobility during key stage 1, but very high mobility during key stage 2. There has been a steady growth in the school population over the past 10 years.
- 27 There is demand for school places in Highgate ward; however with the extra 60 reception places being created by the expansion of Coleridge primary in Crouch End, and the additional 60 in planning area 1, we consider that there is no need to have additional places in this area.
- 28 There are relatively few major building works and no known plans in the area that would have additional impact upon the demand for school places.
- 29 Work is needed to understand the reasons for the high mobility during key stage 2.
- 30 The need for school places in this PA will be kept under regular review.

Planning area 3

31 This planning area incorporates the Hornsey and Crouch End wards.

Table 3.1: Schools, PANs, reception numbers and unfilled reception places in planning area 3

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Campsbourne Infants	60	60	0
Campsbourne Junior			
Coleridge Primary*	60	60	0
Rokesly Infants	90	90	0
Rokesly Junior			
St Gildas' RC Junior			
St Mary's CE Infant	60	60	0
St Mary's CE Junior			
St Peter in Chains RC Infants	60	57	3
Totals	330	327	3

*120 from Sep 2007

Table 3.2 GLA projections for planning area 3

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		316	321	-
2002/3	317	311	321	410
2003/4	350	310	330	390
2004/5	347	324	330	418
2005/6	370	327	330	422
2006/7	381	375	330	385
2007/8	395	370	390	
2008/9		373	390	
2009/10		369	390	
2010/11		368	390	
2011/12		368	390	

Table 3.3: First place preference information

School	2002	2003	2004	2005	2006
Campsbourne Infants	57	45	63	49	40
Campsbourne Junior					
Coleridge Primary	108	100	104	114	132
Rokesly Infants	111	105	111	119	89
Rokesly Junior					
St Gildas' RC Junior					
St Mary's CE Infant	74	80	80	80	67
St Mary's CE Junior					
St Peter in Chains RC Infants	60	60	60	60	57
Totals	410	390	418	422	385

Table 3.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Campsbourne Infants / Junior	462	405	373	356	343
Coleridge Primary	419	417	416	415	411
Rokesly Infants / Junior*	575	563	582	576	587
St Gildas' RC Junior	217	203	209	213	213
St Mary's CE Infant / Junior	387	375	386	390	395
St Peter in Chains RC Infants	161	163	165	162	172
Totals	2221	2126	2131	2112	2121
Total Capacity	2247	2256	2265	2274	2283
Percentage of total Surplus capacity	1.6%	5.7%	5.9%	7.1%	7%

*Rokesly was expanded in Sep 2003 to take 90 pupils.

Table 3.5: Total School Roll trends by year group

Year	Rolls PA 3							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	332	326	360	335	302	308	301	2264
1998	339	338	328	330	334	312	308	2289
1999	331	344	337	323	322	318	313	2288
2000	324	327	339	315	320	313	299	2237
2001	331	319	320	326	313	307	304	2220
2002	316	328	310	317	337	314	299	2221
2003	311	315	318	295	289	311	287	2126
2004	310	313	313	310	297	287	301	2131
2005	324	302	304	317	294	284	287	2112
2006	327	324	300	293	311	285	281	2121

Table 3.6: 2005 Mobility

School	KS1	KS2	Total
Campsbourne Infants	16%		16%
Campsbourne Junior		12%	12%
Coleridge Primary	7%	20%	16%
Rokesly Infants	6%		6%
Rokesly Junior		13%	13%
St Gildas' RC Junior		7%	7%
St Mary's CE Infant	15%		15%
St Mary's CE Junior		17%	17%
St Peter in Chains RC Infants*	1%		1%
Totals	7%	14%	12%

Table 3.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Campsbourne Infants School	95%	50%	72%	86%	14%
Campsbourne Junior School	95%	53%	67%	85%	15%
Coleridge Primary School	98%	43%	81%	91%	9%
Rokesly Infant School	95%	55%	89%	94%	6%
Rokesly Junior School	97%	52%	83%	90%	10%
PA3 Total	96%	50%	80%	90%	10%

Completed building developments in PA 3

There have been 7 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Former Hornsey waterworks (phase i)	223	40
130-132 Tottenham Lane	75	29
Duke House, 75 Crouch Hall Road	14	8
Telecom House , Crouch End Hill	78	37
Holly Innocents Vicarage, Hillfield Avenue	12	5
122 Hillfield Avenue	21	15
12 Shepherds Hill	15	8
Total	438	142

Proposed housing developments in PA 3

There are 5 major housing developments currently being considered and 3 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
72-96 Park Road N8	Pending	40	12
9 Waverley Road N8 9QS	Pending	19	7
159 Tottenham Lane N8	Pending	18	5
Pembury Works,Campsbourne Road N8	Pending	33	14
Womersley House, Womersley Road and, Dickenson House Dickenson Road	Pending	44	27
Telecom House Crouch End Hill	Granted	84	40
124 Hillfield Avenue N8	Granted	11	4
Former Hornsey Waterworks High Street N8	Granted	397	109
Total		249 (646)	109 (218)

Children's Centre development.

- 32 Stonecroft children's centre will support the Hornsey & Muswell Hill communities. This will be in Phase 1.
- 33 Campsbourne Play centre will provide some children centre services and link into Stonecroft children's centre. This will be in Phase 2.
- 34 Campsbourne Infant & Junior schools will have a children's centre to support the Hornsey community. This will be in Phase 2
- 35 Rokesly Infant school will have a children's centre to support the Crouch End community. This will be in Phase 2

- 36 Rokesly Junior school will provide some children centre services and link into Rokesly Infant school children's centre. This will be in Phase 2.
- 37 Hornsey YMCA will provide some children centre services and link into Rokesly Infant school children's centre. This will be in Phase 2.

Conclusion

- 38 The projections for 4 year olds show a continuing upward trend. This is supported by increasing birth rates and a number of housing developments. This area is characterized by low mobility at both key stages, steady growth in school population and high demand for school places.
- 39 At the time of writing Campsbourne infant and junior schools have consulted and agreed that both schools would be merged together by creating a hard federation.
- 40 During September 05 to January 06 a full public consultation was conducted on the proposal to expand Coleridge primary school to 4 forms of entry by using the Ex-TUC site. The School Organisation Committee (SOC) met on 19th January to consider the proposal. The SOC could not unanimously agree the expansion of Coleridge School, so the proposal was submitted to The Office of the Schools Adjudicator to make the decision.
- 41 The adjudicator approved the proposal but changed the date the expansion would come into effect. Coleridge will take their first reception class of 120 pupils in September 2007. The approval is conditional on planning permission being granted by 31 January 2007.
- 42 In creating these additional 60 reception places, we are confident that there will be enough local school places to meet current and future demand of local parents.

Planning area 4

43 This planning area incorporates Stroud Green ward.

Table 4.1: Schools, PANs, reception numbers and unfilled reception places in planning area 4

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
St Aidan's	30	30	0
Stroud Green	60	58	2
Weston Park	30	30	0
Totals	120	118	2

Table 4.2 GLA projections for planning area 4

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		122	120	-
2002/3	188	118	120	145
2003/4	195	111	120	155
2004/5	182	109	120	188
2005/6	172	118	120	181
2006/7	183	135	120	136
2007/8	187	131	120	
2008/9		131	120	
2009/10		127	120	
2010/11		125	120	
2011/12		122	120	

Table 4.3: First place preference information

School	2002	2003	2004	2005	2006
St Aidan's	49	62	78	73	57
Stroud Green	57	54	51	45	41
Weston Park	39	39	59	63	38
Totals	145	155	188	181	136

Table 4.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
St Aidan's	212	210	210	210	209
Stroud Green	379	372	344	328	333
Weston Park	233	232	231	229	226
Totals	824	814	785	767	768
Total Capacity	840	840	840	840	840
Percentage of total	1.9%	3.1%	6.5%	8.6%	8.5%
Surplus capacity					

Table 4.5: Total School Roll trends by year group

Year	Rolls PA 4							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	134	128	74	76	70	73	54	609
1998	128	130	118	109	78	69	76	708
1999	138	124	132	117	109	72	66	758
2000	129	118	110	129	115	109	69	779
2001	145	130	117	110	125	112	109	848
2002	118	145	112	120	114	111	109	829
2003	118	118	136	111	110	110	111	814
2004	111	117	113	131	101	103	109	785
2005	109	109	113	111	126	102	97	767
2006	118	114	104	107	105	120	100	768

Table 4.6: 2005 Mobility

School	KS1	KS2	Total
St Aidan's	0%	19%	13%
Stroud Green	6%	19%	14%
Weston Park	7%	16%	13%
Totals	4%	19%	14%

Table 4.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Stroud Green Primary School	96%	50%	77%	84%	16%
Weston Park Primary School	99%	72%	83%	91%	9%
PA4 Total	97%	59%	80%	87%	13%

Completed building developments in PA 4

There has been one major housing development in this area.

Site	Number of units	Child yield calculation
6-18 Mount Pleasant Villas	16	5

Proposed housing developments in PA 4

There are no major housing developments proposed in PA4

Children's Centre development.

- 44 Stroud Green Primary school will have a children's centre to support the Stroud Green community. This will be in phase 1

Conclusion

- 45 The roll projections for 4 year olds indicated relative stability around the current numbers. This area has a low mobility during key stages. The school population has fluctuated over the past 10 years, but has become more stable in the past 3 years. There is one major building works and no known plans in the area that would have additional impact upon the demand for school places.
- 46 Although there is a high demand for both St Aidans and Weston Park Primary schools, Stroud Green Primary school remains under-subscribed.
- 47 With the extra 60 reception places being created by the expansion of Coleridge primary in Crouch End, there is no need to create additional places in this area.
- 48 This situation will be kept under continuous review.

Planning area 5

49 This planning area incorporates Harringay ward.

Table 5.1: Schools, PANs, reception numbers and unfilled reception places in planning area 5

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
North Harringay Primary	81	75	6
South Harringay Infants	60	58	2
South Harringay Juniors			
Totals	141	133	8

Table 5.2 GLA projections for planning area 5

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		138	141	-
2002/3	206	121	141	118
2003/4	194	110	141	138
2004/5	198	139	141	118
2005/6	191	133	141	117
2006/7	215	162	141	105
2007/8	219	164	141	
2008/9		169	141	
2009/10		173	141	
2010/11		173	141	
2011/12		171	141	

Table 5.3: First place preference information

School	2002	2003	2004	2005	2006
North Harringay Primary	63	64	67	68	49
South Harringay Infants	55	74	51	49	56
South Harringay Juniors					
Total	118	138	118	117	105

Table 5.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
North Harringay Primary	424	423	410	434	441
South Harringay Infants	177	176	170	177	172
South Harringay Juniors	221	235	224	223	230
Totals	822	834	804	834	847
Total Capacity	987	987	987	987	987
Percentage of total Surplus capacity	16.71%	15.50%	18.54%	15.50%	14.18%

Table 5.5: Total School Roll trends by year group

Year	Rolls PA 5							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	137	137	143	124	126	110	113	890
1998	134	145	127	150	125	132	116	929
1999	128	146	147	120	150	117	132	940
2000	116	129	132	134	117	144	119	891
2001	127	107	124	130	129	109	147	873
2002	138	118	107	115	120	118	106	822
2003	121	139	114	107	115	118	120	834
2004	108	119	131	114	101	116	115	804
2005	139	116	121	136	116	97	109	834
2006	134	127	115	117	140	112	102	847

Table 5.6: 2005 Mobility

School	KS1	KS2	Total
North Harringay Primary	8%	23%	18%
South Harringay Infants	16%		16%
South Harringay Juniors		32%	32%
Total	12%	27%	22%

Table 5.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
North Harringay Primary School	95%	59%	78%	85%	15%
South Harringay Infant School	96%	62%	89%	95%	5%
South Harringay Junior School	97%	53%	79%	88%	12%
PA5 Total	96%	58%	81%	88%	12%

Completed building developments in PA 5

There have been 8 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Former filling station, 278b Wightman Road	14	7
Coliseum, Green Lanes	15	1
Dylan Thomas House, Denmark Road	31	31
4-14 The Mews, Turnpike Lane	12	3
461 West Green Road	12	1
Railway Approach, 010 Wightman Road	13	1
Dylan Thomas House, Denmark Road	12	6
Wightman road depot, Wightman Road	17	2
Total	126	52

Proposed housing developments in PA 5

There are no major housing developments proposed in PA 5

Children's Centre development.

- 50 South Harringay Infant & Junior schools will have a children's centre to support the Harringay community. This will be in Phase 2
- 51 North Harringay Primary school will provide some children centre services and link into South Harringay Infant & Junior school children's centre. This will be in Phase 2.

Conclusion

- 52 The roll projections for 4 year olds indicated relative stability around the current numbers. The school population has fluctuated over the past 10 years, but has become more stable in the past 2 years.
- 53 Although it appears that reception places in Harringay ward are close to maximum, this may not necessarily be a true representation of place demand in this area. Schools in this area continue to receive allocations of children whose parents' preferences were for the Crouch End area. With the additional 60 reception places being created from the expansion of Coleridge primary, in future some of these parents will receive places more local to them and will not have to cross the travel barrier of the Kings Cross railway line. This may alleviate some of the demand on these two schools.

- 54 The situation will be closely monitored to establish the effects of additional school places in Crouch End on both North and South Harringay schools. If demand grows, then the possibility of expanding North Harringay to a 90-place reception will be explored.

Planning area 6

55 This planning area incorporates St Ann's, and parts of Seven Sisters and West Green wards.

Table 6.1: Schools, PANs, reception numbers and unfilled reception places in planning area 6

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Chestnuts Primary	60	60	0
Seven Sisters Primary*	81	68	13
St Ann's CE Primary	30	28	2
St John Vianney RC	30	30	0
St Mary's RC Infant	60	53	7
St Mary RC Junior			
West Green Primary	30	34	+4
Totals	291	273	18

*60 from Sep 2007

Table 6.2 GLA projections for planning area 6

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		296	291	-
2002/3	198	285	291	310
2003/4	222	271	291	303
2004/5	212	284	291	300
2005/6	215	273	291	307
2006/7	233	275	291	222
2007/8	214	293	270	
2008/9		302	270	
2009/10		307	270	
2010/11		313	270	
2011/12		315	270	

Table 6.3: First place preference information

School	2002	2003	2004	2005	2006
Chestnuts Primary	47	63	53	60	30
Seven Sisters Primary	82	60	62	56	36
St Ann's CE Primary	53	50	50	50	28
St John Vianney RC	30	30	30	30	36
St Mary's RC Infant	56	56	58	56	53
St Mary RC Junior					
West Green Primary	42	44	47	55	39
Total	310	303	300	307	222

Table 6.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Chestnuts Primary	397	405	397	394	401
Seven Sisters Primary	584	574	523	533	515
St Ann's CE Primary	206	210	203	209	198
St John Vianney RC	207	210	202	201	202
St Mary's RC Infant	178	176	120	178	172
St Mary RC Junior	235	236	235	239	230
West Green Primary	214	210	198	220	220
Total	2021	2007	1938	1974	1938
Total Capacity	2037	2037	2037	2037	2037
Percentage of total Surplus capacity	0.79%	1.47%	4.86%	3.10%	4.86%

Table 6.5: Total School Roll trends by year group

Year	Rolls PA 6							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	307	300	295	284	294	260	274	2014
1998	276	308	293	289	281	297	261	2005
1999	284	282	298	276	289	283	290	2002
2000	302	293	276	286	281	283	282	2003
2001	286	303	293	274	294	288	281	2019
2002	296	287	293	293	275	291	286	2021
2003	285	303	285	290	284	271	289	2007
2004	230	290	293	278	294	288	265	1938
2005	284	274	286	291	267	284	288	1974
2006	273	284	269	275	281	273	283	1938

Table 6.6: 2005 Mobility

School	KS1	KS2	Total
Chestnuts Primary	6%	22%	17%
Seven Sisters Primary	13%	36%	29%
St Ann's CE Primary	31%	4%	22%
St John Vianney RC	20%	7%	16%
St Mary's RC Infant	5%		5%
St Mary RC Junior		14%	14%
West Green Primary	13%	43%	31%
Total	8%	30%	22%

Table 6.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Chestnut's Primary School	93%	44%	70%	86%	14%
Seven Sisters Primary School	96%	59%	80%	91%	9%
West Green Primary School	100%	51%	75%	89%	11%
PA6 Total	96%	52%	75%	89%	11%

Completed building developments in PA 6

There have been 3 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
250-266 St Anne's Road	71	31
The Salisbury Public House, Green Lanes	14	1
Conway Road Depot, Conway Road	11	4
Total	96	36

Proposed housing developments in PA 6

No major housing developments application have been submitted to planners in PA 6

- 56 The site of the St Ann's hospital has been identified as a possible location to build 500 units. However this plan can not be further developed until the PCT have completed a service provision review and determined where services will be located.

Children's Centre development.

- 57 Woodlands Park Children's centre (formally Known as Woodlands Park EEC & Nursery). This is a phase one centre and offers the full range of services.
- 58 Seven Sisters Primary school will have a children's centre to support the St Ann's & part Tottenham Green communities. This will be in Phase 2

Conclusion

- 59 The birth rate and reception class projections indicate relative stability, however in reality the number of reception pupils has slight declined. Reception applications have declined by 87. This could be a result of co-ordinated admissions or a shift in location of temporary housing. This area has low mobility during key stage 1, but high mobility during key stage 2. The school population has fluctuated over the past 10 years, and are currently at their lowest.
- 60 There are relatively few major housing developments and no current plans that would affect the current pupil roll situation.
- 61 In response to the current declining rolls Seven Sister's primary PAN has been reduced to 60 from 81. St Mary's RC infant and junior schools have consulted on and agreed that both schools should be merged by creating a hard federation.
- 62 This situation will be kept under annual review.

Planning area 7

63 This planning area incorporates the majority of Seven Sisters ward.

Table 7.1: Schools, PANs, reception numbers and unfilled reception places in planning area 7

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Crowland	60	51	9
St Ignatius RC primary	60	50	10
Stamford Hill primary	30	27	3
Tiverton primary	60	45	15
Totals	210	173	37

Table 7.2 GLA projections for planning area 7

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1st place preferences
2001/2		211	210	
2002/3	278	205	210	215
2003/4	244	189	210	192
2004/5	242	169	210	205
2005/6	240	173	210	187
2006/7	240	164	210	135
2007/8	268	178	210	
2008/9		183	210	
2009/10		185	210	
2010/11		189	210	
2011/12		191	210	

Table 7.3: First place preference information

School	2002	2003	2004	2005	2006
Crowland	57	59	54	55	24
St Ignatius RC primary	65	65	65	65	59
Stamford Hill primary	42	28	42	30	18
Tiverton primary	51	40	44	37	34
Total	215	192	205	187	135

Table 7.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Crowland	392	380	367	348	343
St Ignatius RC primary	419	396	342	357	363
Stamford Hill primary	201	187	188	193	187
Tiverton primary	338	343	314	318	344
Total	1350	1306	1211	1216	1237
Total Capacity	1470	1470	1470	1470	1470
Percentage of total Surplus capacity	8.16%	11.16%	17.62%	17.28%	15.85%

Table 7.5: Total School Roll trends by year group

Year	Rolls PA 7							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	197	199	179	202	179	165	168	1289
1998	188	204	190	179	205	174	171	1311
1999	182	204	203	198	170	195	175	1327
2000	189	171	189	202	186	164	200	1301
2001	201	190	169	188	203	186	169	1306
2002	221	211	183	165	190	202	178	1350
2003	205	199	184	182	149	183	204	1306
2004	153	190	188	181	169	148	182	1211
2005	169	178	194	182	174	170	149	1216
2006	173	158	183	196	192	171	164	1237

Table 7.6: 2005 Mobility

School	KS1	KS2	Total
Crowland	14%	34%	27%
St Ignatius RC primary	3%	16%	11%
Stamford Hill primary	24%	43%	37%
Tiverton primary	8%	41%	28%
Total	10%	33%	25%

Table 7.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Crowland Primary School	95%	53%	80%	88%	12%
Stamford Hill Primary School	92%	51%	70%	75%	25%
Tiverton Primary School	95%	57%	77%	87%	13%
PA7 Total	94%	54%	76%	85%	15%

Completed building developments in PA 7

There has been one major housing development completed since 1996.

Site	Number of units	Child yield calculation
Woodberry Down Baptist Church, Varsity Road.	24	2

Proposed housing developments in PA 7

There are 2 major housing developments currently being considered and 3 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
318-320 High Road N15	Pending	15	6
16-52 High Road N15	Pending	18	11
Arena Estate off Finsbury Park Avenue N4	Granted	28	13
Corner of Lemsford Close & Grovelands Road N15	Granted	58	25
Omega Works Hermitage Road N4 1NA	Granted	66	10
Total		185	65

- 64 A major development of 4000 units of affordable housing is planned over in the Hackney border on the Woodbury Down estate by Seven Sisters road. However, Hackney council propose a new 3fe school to serve this new estate.

Children's Centre development.

- 65 Plevna Children's centre (will be in new purpose built building on the edge of Paignton Park from spring 07). This is a phase one centre and offers the full range of services.
- 66 Continuation of Partnership work with LB Hackney to develop a service plan for the Lubavitch Children's Centre in Stamford Hill to support the Orthodox Jewish Charedi community living in Seven Sisters.

Conclusion

- 67 There is currently falling reception rolls within this planning area. There are very few Haringey based major housing proposals or completed developments that will have an impact upon the demand for school places. This area has low mobility during key stage 1, but high mobility during key stage 2.

- 68 There is the possibility that school places could be taken in coming years by residents of the large Woodbury Down development over the Hackney border. However as part of this development a new 3fe primary school will be built on the estate for 2009 to serve the expected demand of increasing pupil numbers. Hackney are not depending on Haringey schools to meet this expected demand.
- 69 The low number of 1st place applications to Crowlands is probably a result of the fire in 2005. It is expected that applications will increase in the future.
- 70 This is one of the planning areas with a large amount of surplus capacity, coupled with falling rolls and Hackneys school development plans, we suggest a detailed review of demand and availability of school places in partnership with schools, is conducted during the 06/07 school year to ensure there are sufficient places to meet demand.

Planning area 8

71 This planning area incorporates Tottenham Green ward.

Table 8.1: Schools, PANs, reception numbers and unfilled reception places in planning area 8

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Earlsmead	60	55	5
Welbourne	60	44	16
Totals	120	99	21

Table 8.2 GLA projections for planning area 8

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		124	120	-
2002/3	225	110	120	102
2003/4	250	111	120	126
2004/5	251	110	120	113
2005/6	246	99	120	102
2006/7	288	103	120	90
2007/8	257	106	120	
2008/9		107	120	
2009/10		109	120	
2010/11		111	120	
2011/12		112	120	

Table 8.3: First place preference information

School	2002	2003	2004	2005	2006
Earlsmead	49	75	63	47	35
Welbourne	53	51	50	55	55
Total	102	126	113	102	90

Table 8.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Earlsmead	398	398	396	392	386
Welbourne	367	384	358	366	370
Total	765	782	754	758	753
Total Capacity	840	840	840	840	840
Percentage of total	8.93%	6.91%	10.24%	9.76%	10.36%
Surplus capacity					

Table 8.5: Total School Roll trends by year group

Year	Rolls PA 8							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	108	94	94	81	87	77	80	621
1998	111	106	86	98	69	85	70	625
1999	116	105	108	76	101	73	80	659
2000	116	114	112	112	71	105	85	715
2001	119	117	114	116	109	80	105	760
2002	124	115	110	109	116	115	76	765
2003	110	119	119	113	108	108	105	782
2004	111	108	115	112	107	102	99	754
2005	110	114	110	108	115	99	102	758
2006	99	115	111	113	109	107	99	753

Table 8.6: 2005 Mobility

School	KS1	KS2	Total
Earlsmead	8%	37%	27%
Welbourne	17%	42%	33%
Total	12%	44%	32%

Table 8.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Earlsmead Primary School	95%	50%	72%	83%	17%
Welbourne Primary School	95%	51%	68%	84%	16%
PA8 Total	95%	51%	70%	84%	16%

Completed building developments in PA 8

There have been 5 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Former Goods Yard Site, High Road	246 (majority are studio flats)	6
Jewish Home And Hospital, 295 High Road	63	34
Jewish Home And Hospital, 295 High Road	16	11
Former Stone Works, Dorset Road	12	9
Mountford House, Tottenham Green East	25	14
Total	362	74

Proposed housing developments in PA 8

There is 1 major housing development currently being considered and 5 major housing developments granted by the planners

Site	Decision	Number of units	of Child calculation	yield
20-22 Avenue Road N15	Pending	12	2	
1 & 2 Tottenham Green East	& Granted	22	4	
280-288 High Road N17				
280-296 High Road & 1-3 Tottenham Gr. East N15 4DQ	Granted	30	12	
344 High Road N15 4BN	Granted	41	15	
278 High Road N15 4AJ	Granted	14	8	
Saltram Close Housing Estate N15	Granted	44	33	
Total		163	74	

72 A planning application for Hale village will be submitted to the planning department. The location of the development is around Tottenham Hale station. There are 1244 units proposed within the Hale Village development, yielding an estimated 608 children (see PA 9). This application is only for the GLS site. A separate application will be submitted for the current Hale Wharf site. It is anticipated that the planning application will be for approximately 500 units.

Children's Centre development.

73 Welbourne primary school will have a main children's centre to support part of the Tottenham Green and part of the Bruce Grove communities. This will be in Phase 2.

74 Earlsmead primary school will have a main children's centre to support part of the Tottenham Hale and part of the Tottenham Green communities. This will be in Phase 2.

Conclusion

75 The school roll projections provided to us from the GLA, do not take account of the locality of large developments, and are based predominantly on PLASC history and birth information. Currently the birth rate and reception class projections remain steady, along with the reception applications. However we expect these trends to raise once Hale village becomes populated.

76 As noted above a planning application has been submitted to the council for the development of Hale village. There are vacant spaces in local schools and expect these to be taken up by children from the development. However, due to the size of the development we are currently in discussion with the developer over future primary school place provision in the area.

77 The situation for school places will be kept under annual review.

Planning area 9

78 This planning area incorporates Tottenham Hale ward.

Table 9.1: Schools, PANs, reception numbers and unfilled reception places in planning area 9

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Coleraine Park Primary	60	58	2
Ferry Lane Primary	30	29	1
Mulberry Primary	90	90	0
The Green CE Primary	30	26	4
Totals	210	203	7

Table 9.2 GLA projections for planning area 9

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		209	210	
2002/3	253	196	210	195
2003/4	257	198	210	207
2004/5	266	197	210	201
2005/6	245	203	210	186
2006/7	249	193	210	151
2007/8	261	202	210	
2008/9		205	210	
2009/10		206	210	
2010/11		207	210	
2011/12		210	210	

Table 9.3: First place preference information

School	2002	2003	2004	2005	2006
Coleraine Park Primary	44	51	66	46	33
Ferry Lane Primary	38	38	31	27	11
Mulberry Primary	73	88	74	73	82
The Green CE Primary	40	30	30	40	25
Total	195	207	201	186	151

Table 9.4: Total number of pupils on roll (reception to year 6)

Year	Rolls PA 9							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	194	198	189	203	197	196	157	1334
1998	199	205	197	187	198	203	193	1382
1999	190	209	208	199	197	195	188	1386
2000	195	204	211	209	197	197	184	1397
2001	196	210	208	217	205	197	193	1426
2002	209	204	207	209	211	198	190	1428
2003	196	211	201	205	195	204	204	1416
2004	198	210	207	202	203	194	200	1414
2005	197	194	206	209	191	200	198	1395
2006	203	195	189	211	209	193	194	1394

Table 9.5: Total School Roll trends by year group

School	2002	2003	2004	2005	2006
Coleraine Park Primary	415	414	404	407	401
Ferry Lane Primary	207	195	197	199	193
Mulberry Primary	604	606	613	585	607
The Green CE Primary	202	201	200	204	193
Total	1428	1416	1414	1395	1394
Total Capacity	1470	1470	1470	1470	1470
Percentage of total Surplus capacity	2.86%	3.67%	3.81%	5.10%	5.17%

Table 9.6: 2005 Mobility

School	KS1	KS2	Total
Coleraine Park Primary	12%	38%	30%
Ferry Lane Primary	3%	25%	18%
Mulberry Primary	14%	38%	29%
The Green CE Primary	7%	21%	16%
Total	11%	35%	27%

Table 9.7: Summary of distances pupils live from their school

School Name	% of pupils mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Coleraine Park Primary School	97%	53%	77%	94%	6%
Ferry Lane Primary School	99%	69%	73%	90%	10%
Mulberry Primary School	97%	63%	83%	90%	10%
PA9 Total	97%	61%	79%	91%	9%

Completed building developments in PA 9

There have been 4 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
636-638 High Road	26	7
Former Dairycrest Depot, Hampden Lane	28	13
178 Landsdowne Road	26	11
Former Wisepart Ltd. Factory Lane	14	2
Total	94	33

Proposed housing developments in PA 9

Four major housing developments have been granted in PA9. Together there is a combined unit total of 104. The estimate for the child yield is between 9-24.

Two housing developments are pending agreement by the planning department. There is a combined unit total of 76. The estimate for the child yield is between 4-18.

There is 1 major housing development currently being considered and 6 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
148-156 High Road N15	Pending	27	6
Former Goods Yard Site adjacent to S. Tottenham Station, High Road N15	Granted	246 (225 bedsits)	7
612 High Road N17	Granted	18	4
658 High Road N17	Granted	13	13
22-70 Dowsett Road N17 9DD	Granted	19	8
143 Broad Lane N15 4QX	Granted	54	10
Silver Industrial Estate. Reform Row N17	Granted	25	10
Total		402	58

79 A planning application for Hale village will be submitted to the planning department. The located of the development is around Tottenham Hale station. There are 1244 units proposed within the Hale Village development, yielding an estimated 608 children. This application is only for the GLS site. A separate application will be submitted for the current Hale Wharf site. It is anticipated that the planning application will be for approximately 500 units.

Children's Centre development.

- 80 Pembury Children's centre (formerly known as Pembury House EEC & Nursery School). This is a phase one centre and offers the full range of services.
- 81 The Green Cof E school will provide some children centre services and link into Welbourne Primary to support the South Tottenham hale community. This will be in Phase 2.
- 82 Ferry Lane school will provide some children centre services and link into Welbourne Primary to support the South Tottenham hale community. This will be in Phase 2.
- 83 Mulberry primary school will provide some children centre services and link into Pembury Children's centre to support the North Tottenham hale community. This will be in Phase 2.
- 84 Coleraine Primary school will provide some children centre services and link into Pembury Children's centre to support the North Tottenham hale community. This will be in Phase 2.

Conclusion

- 85 The school roll projections provided to us from the GLA, do not take account of the locality of large developments, and are based predominantly on PLASC history and birth information. Currently the birth rate and reception class projections remain steady, along with the reception applications. However we expect these trends to raise once Hale village becomes populated.
- 86 As noted above a planning application has been submitted to the council for the development of Hale village. There are vacant spaces in local schools and expect these to be taken up by children from the development. However, due to the size of the development we are currently in discussion with the developer over future primary school place provision in the area.
- 87 The situation for school places will be kept under annual review.

Planning area 10

88 This planning area incorporates Northumberland Park ward.

Table 10.1: Schools, PANs, reception numbers and unfilled reception places in planning area 10

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Lancasterian Primary	58	55	3
Lea Valley Primary	60	60	0
St Francis de Sales RC Infants	90	90	0
St Francis de Sales RC Juniors			
St Paul's & All Hallows CE Infants	60	60	0
St Paul's & All Hallows CE Juniors			
Totals	268	265	3

Table 10.2 GLA projections for planning area 10

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		271	268	-
2002/3	204	266	268	339
2003/4	193	286	289	318
2004/5	252	264	268	304
2005/6	234	265	268	307
2006/7	263	306	268	281
2007/8	279	295	268	
2008/9		302	268	
2009/10		305	268	
2010/11		309	268	
2011/12		314	268	

Table 10.3: First place preference

School	2002	2003	2004	2005	2006
Lancasterian Primary	78	72	57	56	47
Lea Valley Primary	81	74	75	79	77
St Francis de Sales RC Infants	103	95	95	95	94
St Francis de Sales RC Juniors					
St Paul's & All Hallows CE Infants	77	77	77	77	63
St Paul's & All Hallows CE Juniors					
Total	339	318	304	307	281

Table 10.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Lancasterian Primary*	434	431	419	415	416
Lea Valley Primary	452	423	426	425	424
St Francis de Sales RC Infants	270	266	268	264	269
St Francis de Sales RC Juniors***		301	326	350	356
St Paul's & All Hallows CE Infants	180	180	180	179	180
St Paul's & All Hallows CE Juniors	230	233	227	232	236
Total	1834	1834	1846	1865	1881
Total Capacity	1858	1858	1888	1918	1918
Percentage of total surplus capacity	1.29%	1.29%	2.22%	2.76%	1.93%

* Lancasterian has budge years of 21 in year 2 & 5

** Lea Valley last took a budge year of 30 in Sep 95

***St Francis de Sales RC expanded in sep 1999 to take 90 pupils.

Table 10.5: Total School Roll trends by year group

Year	Rolls PA 10							Total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	260	264	240	233	230	234	206	1667
1998	234	262	262	235	238	233	231	1695
1999	262	237	262	264	237	242	232	1736
2000	261	267	232	261	260	232	235	1748
2001	293	265	262	237	263	263	232	1815
2002	271	290	264	262	238	248	261	1834
2003	266	273	287	266	258	236	248	1834
2004	286	269	269	287	262	251	222	1846
2005	264	274	263	267	285	262	250	1865
2006	265	266	278	266	265	283	258	1881

Table 10.6: 2005 Mobility

School	KS1	KS2	Total
Lancasterian Primary	5%	20%	15%
Lea Valley Primary	13%	28%	23%
St Francis de Sales RC Infants	2%		2%
St Francis de Sales RC Juniors		6%	6%
St Paul's & All Hallows CE Infants	10%		10%
St Paul's & All Hallows CE Juniors		8%	8%
Total	7%	15%	12%

Table 10.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Lancasterian Primary School	94%	52%	84%	92%	8%
Lea Valley Primary School	96%	69%	82%	85%	15%
PA10 Total	95%	61%	83%	89%	11%

Completed building developments in PA 10

There have been 3 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Northumberland Park House	20	9
Blaydon Close	15	5
1-49 Meridian Walk	74	54
Total	109	68

Proposed housing developments in PA 10

There is 1 major housing development currently being considered and 6 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
658-660 High Road N17	Pending	34	11
62-70 Northumberland Park N17	Granted	14	6
Blaydon Close, Northumberland Park N17	Granted	15	5
Northumberland Park House, Northumberland Park	Granted	20	10
6-8 James Place N17 8NR	Granted	12	5
Three Compasses, Queen Street N17 8HU	Granted	23	10
Harpers Yard, Ruskin Road N17 8QQ	Granted	16	5
Total		134	52

89 The area around White Hart Lane football stadium has been identified in the Mayors Draft Spatial Strategy as a potential regeneration area. The area has the potential capacity to build a further 400-600 units.

Children's Centre development.

90 No current plans for this Planning Area.

Conclusion

- 91 The schools in this planning area are either full or very close to capacity in their reception years with a total surplus of 3 reception places for the whole area. The projections for 4 year olds show a continuing upward trend. This is supported by increasing birth rates and a few housing developments in Haringey and Enfield. This area is characterized by low mobility at both key stages, steady growth in school population and an increasing demand for school places.
- 92 If the White Hart Lane football stadium regeneration proposals are also taken forward, then there will be a need to create additional school places in this area.
- 93 If there is a need to create additional places then the PAN of Devonshire Hill primary school (in PA11) could be increased. However this should only be considered once demand has been demonstrated.
- 94 St Pauls & All Hallows infant and junior schools have consulted on and agreed that both schools should be merged by creating a hard federation.
- 95 The situation for school places will be kept under annual review.

Planning area 11

96 This planning area incorporates White Hart Lane ward.

Table 11.1: Schools, PANs, reception numbers and unfilled reception places in planning area 11

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Devonshire Hill*	75	57	18
Risley Avenue	90	79	11
Totals	165	136	29

*60 from Sep 2007

Table 11.2 GLA projections for planning area 11

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		154	165	
2002/3	181	149	165	153
2003/4	208	136	165	145
2004/5	190	135	165	145
2005/6	234	136	165	131
2006/7	205	127	165	119
2007/8	193	130	150	
2008/9		132	150	
2009/10		133	150	
2010/11		135	150	
2011/12		138	150	

Table 11.3: First place preference information

School	2002	2003	2004	2005	2006
Devonshire Hill	65	58	62	59	46
Risley Avenue	88	87	83	72	73
Total	153	145	145	131	119

Table 11.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Devonshire Hill	414	424	409	408	397
Risley Avenue	620	622	620	610	604
Total	1034	1046	1029	1018	1001
Total Capacity	1155	1155	1155	1155	1155
Percentage of total Surplus capacity	10.48%	9.44%	10.90%	11.86%	13.33%

Table 11.5: Total School Roll trends by year group

Year	Rolls PA 11							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	157	141	147	143	128	153	119	988
1998	140	147	152	148	151	148	132	1018
1999	141	139	161	147	155	151	146	1040
2000	135	134	140	153	141	150	158	1011
2001	151	139	141	147	147	139	148	1012
2002	154	146	148	146	144	145	151	1034
2003	149	156	149	148	151	146	147	1046
2004	136	152	152	149	147	147	149	1032
2005	135	143	149	152	147	145	147	1018
2006	136	141	140	147	151	144	142	1001

Table 11.6: 2005 Mobility

School	KS1	KS2	Total
Devonshire Hill	9%	32%	24%
Risley Avenue	8%	34%	25%
Total	8%	32%	25%

Table 11.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Devonshire Hill Primary School	97%	33%	77%	89%	11%
Risley Avenue Primary School	97%	37%	81%	93%	7%
PA11 Total	97%	36%	80%	92%	8%

Completed building developments in PA 11

86. There have been two major housing developments completed since 1996.

Site	Number of units	Child yield calculation
White Hart P.H, Devonshire Hill Lane	24	18
Falconer Court, Compton Crescent N17 7SU	21	8
Land North Off Allington Avenue	16	5
Total	61	31

Proposed housing developments in PA 11

There is 1 major housing development currently being considered and 2 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
315 The Roundway N17 7AB	Pending	53	27
Middx University White Hart Lane N17 8HR	Granted	81	33
Middlesex University White Hart Lane N17	Granted	123	51
Total		257	111

97 On the Enfield border the Bull Lane development is currently going through the final phases of planning. The expectation is the development will be approved. The site is 4 acres and one third of this land will be developed for family housing.

Children's Centre development.

98 Rowland Hill children's centre (formerly known as Rowland Hill EEC & Nursery School). This is a phase one centre and offers the full range of services.

Conclusion

99 The birth rate and reception class projections remain steady. Reception applications have declined slightly but this could be a result of co-ordinated admissions. This area has low mobility during key stage 1, but high mobility during key stage 2. The school population has fluctuated over the past 10 years, and are currently at the lowest since 1997.

100 Devonshire Hill primary school has in effect operated as a 2fe for a number of years; in agreement with the school we are formally reducing the PAN to 60 from 75.

101 There are relatively few major housing developments that would affect the current demand for places. The impact of the Bull Lane development in Enfield and regeneration proposals along the Tottenham corridor may result in the need to create additional school places in Devonshire Hill primary school. When there is the demand to increase the school to a 3fe then this option should be considered.

102 The situation for school places will be kept under annual review.

Planning area 12

103 This planning area incorporates Bruce Grove ward and part of West Green ward.

Table 12.1: Schools, PANs, reception numbers and unfilled reception places in planning area 12

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Belmont Infant	56	55	1
Belmont Junior			
Broadwater Farm Primary*	81	58	23
Bruce Grove Primary School	60	53	7
Downhills Primary	60	57	3
Totals	257	223	34

Reducing PAN to 60 for September 08 subject to executive agreement.

Table 12.2 GLA projections for planning area 12

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		249	257	-
2002/3	246	246	257	259
2003/4	248	249	257	276
2004/5	234	234	257	256
2005/6	258	223	257	213
2006/7	254	210	257	229
2007/8	274	226	257	
2008/9		231	236	
2009/10		233	236	
2010/11		234	236	
2011/12		235	236	

Table 12.3: First place preference information

School	2002	2003	2004	2005	2006
Belmont Infant	57	65	71	70	66
Belmont Junior					
Broadwater Farm Primary	72	66	52	32	57
Bruce Grove Primary School	72	70	67	58	46
Downhills Primary	58	75	66	53	60
Total	259	276	256	213	229

Table 12.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Belmont Infant	164	162	168	166	168
Belmont Junior	223	207	203	204	218
Broadwater Farm Primary*	462	475	495	481	450
Bruce Grove Primary School	412	416	410	416	400
Downhills Primary	401	392	391	404	397
Total	1662	1652	1667	1671	1633
Percentage of total Surplus capacity	1736	1757	1778	1799	1799
Total Capacity	4.26%	5.98%	6.24%	7.12	9.23%

*Broadwater Farm was expanded in sep 1998 to take 81 pupils.

Table 12.5: Total School Roll trends by year group

Year	Rolls PA 12							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	249	234	261	224	256	217	225	1666
1998	251	253	215	234	230	253	221	1657
1999	243	257	240	233	232	229	256	1690
2000	243	243	247	226	237	236	221	1653
2001	245	246	239	237	226	228	226	1647
2002	249	255	240	230	231	229	228	1662
2003	246	243	248	239	219	220	237	1652
2004	248	253	244	239	238	220	225	1667
2005	234	256	250	241	235	236	219	1671
2006	223	218	251	240	235	230	236	1633

Table 12.6: 2005 Mobility

School	KS1	KS2	Total
Belmont Infant	8%		8%
Belmont Junior		19%	19%
Broadwater Farm Primary	11%	26%	20%
Bruce Grove Primary School	19%	43%	35%
Downhills Primary	16%	49%	38%
Total	13%	42%	31%

Table 12.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Belmont Infant School	96%	56%	88%	93%	7%
Belmont Junior School	93%	49%	82%	91%	9%
Broadwater Farm Primary School	99%	75%	89%	95%	5%
Bruce Grove Primary School	93%	56%	79%	90%	10%
Downhills Primary School	95%	45%	71%	87%	13%
PA12 Total	95%	58%	81%	91%	9%

Completed building developments in PA12

There have been 8 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
6 Bruce Grove	19	14
3-25 Pembury Road	19	9
579d High Road	13	6
Former High cross upper school, High Road	28	8
Pembury House, 593-599 high road	13	3
Milton Road depot, 70 Milton Road	67	42
Dagmar Arms Cornwall Road	26	9
Tangmere house Willan Road	12	5
Total	197	96

Proposed housing developments in PA 12

There are 4 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
472-480 West Green Road N15	Granted	22	11
415-419 High Road N17	Granted	52	5
658 High Road N17	Granted	13	9
339 Lordship Lane N17 6AZ	Granted	14	5
Total		101	30

Children's Centre development.

- 104 Broadwater Farm Children's centre opened in September 2005. This centre offers the full range of services.
- 105 Sefkat Nursery will have a main children's centre to support parts of west green and Bruce grove communities. This will be in Phase 2.
- 106 Bruce Grove primary school will provide some children centre services and link into Sefkat Nursery. This will be in Phase 2.

Conclusion

- 107 The birth rate and reception class projections remain steady. The total number of reception applications have also remained steady. There is low mobility during key stage 1, but very high mobility during key stage 2. The school population has remand stable in this area. There are relatively few major housing developments and no plans that would affect the current situation.
- 108 The demand for school places in parts of this area are to some extent masked by surplus capacity in others. At the current time there is no need to increase primary school provision within this PA.
- 109 In consultation with Broadwater Farm Primary we will be reducing their PAN to 60 from 81 for September 2008. Any future increases back to 81 will be considered if there is sufficient and continued demand for the places.
- 110 The situation for school places will be kept under annual review.

Planning area 13

111 This planning area incorporates Noel Park ward.

Table 13.1: Schools, PANs, reception numbers and unfilled reception places in planning area 13

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Alexandra Primary*	60	28	32
Noel Park Primary	81	69	12
Totals	141	97	44

*30 from Sep 2007

Table 13.2 GLA projections for planning area 13

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		120	141	-
2002/3	75	75	141	69
2003/4	87	87	141	79
2004/5	104	104	141	89
2005/6	99	97	141	77
2006/7	79	76	141	56
2007/8	98	90	111	
2008/9		93	111	
2009/10		94	111	
2010/11		96	111	
2011/12		97	111	

Table 13.3: First place preference information

School	2002	2003	2004	2005	2006
Alexandra Primary	28	32	28	32	20
Noel Park Primary	41	47	61	45	36
Total	69	79	89	77	56

Table 13.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Alexandra Primary	227	216	205	181	192
Noel Park Primary	499	450	435	455	474
Total	726	666	640	636	666
Total Capacity	987	987	987	987	987
Percentage of total Surplus capacity	26.44%	32.52%	35.15%	35.57%	32.52%

Table 13.5: Total School Roll trends by year group

Year	Rolls PA 13							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	127	109	116	118	130	95	101	796
1998	113	121	106	101	107	127	91	766
1999	109	116	117	100	115	104	126	787
2000	124	120	111	117	104	132	118	826
2001	120	112	128	110	115	109	127	821
2002	120	100	104	100	104	105	93	726
2003	75	106	98	98	95	103	91	666
2004	87	83	98	95	89	88	100	640
2005	104	87	82	93	91	95	84	636
2006	97	110	91	90	95	88	95	666

Table 13.6: 2005 Mobility

School	KS1	KS2	Total
Alexandra Primary	13%	43%	34%
Noel Park Primary	13%	37%	29%
Total	13%	42%	32%

Table 13.7: Summary of distances pupils live from their school

School Name	% of pupils mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Alexandra Primary School	96%	27%	62%	77%	23%
Noel Park Primary School	96%	59%	75%	86%	14%
PA13 Total	96%	50%	71%	84%	16%

Completed building developments in PA 13

There have been 7 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Buller Road, Redvers Road	17	8
51 Mayes Road	18	5
675-679 Lordship Lane	16	8
Former Car Park And Building At Altair Close	24	5
Park Lane Health Centre, Park Lane	24	14
Garages Off, William Street	14	9
3-11 Station Road	10	1
Total	123	50

Proposed housing developments in PA 13

There are 2 major housing developments currently being considered and 4 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
136 A, B, C High Road N22	Pending	14	3
673 Lordship Lane N22	Pending	18	9
Goulding Court, Turnpike Lane N8	Granted	69	24
62-70 Northumberland Park N17	Granted	16	7
1-3 Whymark Avenue N22 6DJ	Granted	13	4
761-767 High Road N17 8AH	Granted	16	7
Total		146	54

112 The Heartlands development of 1384 units on the Land between Kings Cross East coast main line, Mayes Rd & Hornsey Park Rd N8, is within this planning area. A conservative estimate would be a child yield figure of between 197 - 300

Children's Centre development.

113 Noel Park Primary is being assessed to see if the site is suitable for a children's centre and what services would be best placed there.

Conclusion

114 The birth rate and reception class projections remain steady, however the overall school population has declined in recent years. Reception applications have declined slightly but this could be a result of co-ordinated admissions. This area has low mobility during key stage 1, but very high mobility during key stage 2.

115 Alexandra Primary school has in effect operated as a 1fe for a number of years, therefore in agreement with the school we are formally reducing the PAN to 30.

116 With the Heartlands development in the centre of this planning area incorporating a new secondary school, we are recommending a detailed review of demand and availability of school places in partnership with schools, be conducted during the 06/07 school year to ensure there are sufficient places to meet current and future demand.

Planning area 14

117 This planning area incorporates Bounds Green and Woodside wards.

Table 14.1: Schools, PANs, reception numbers and unfilled reception places in planning area 14

School	Planned admission number 2005	Current Reception Nos.	Current Unfilled reception places
Bounds Green Infants*	90	71	19
Bounds Green Juniors			
Earlham	60	60	0
Lordship Lane	90	90	0
Nightingale	60	60	0
St Martin of Porres RC Primary	30	27	3
St Michael's CE Primary N22	30	30	0
St Paul's RC Primary	30	29	1
Totals	390	367	23

* 60 from Sep 2007

Table 14.2 GLA projections for planning area 14

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		364	390	-
2002/3	362	362	390	392
2003/4	354	355	390	431
2004/5	357	357	390	404
2005/6	337	367	390	405
2006/7	374	377	390	349
2007/8	345	398	360	
2008/9		408	360	
2009/10		414	360	
2010/11		421	360	
2011/12		425	360	

Table 14.3: First place preference information

School	2002	2003	2004	2005	2006
Bounds Green Infants	75	62	66	64	53
Bounds Green Juniors					
Earlham	54	68	51	48	48
Lordship Lane	81	74	75	102	88
Nightingale	81	93	78	57	59
St Martin of Porres RC Primary	36	36	36	36	54
St Michael's CE Primary N22	36	70	70	70	24
St Paul's RC Primary	29	28	28	28	23
Total	392	431	404	405	349

Table 14.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006
Bounds Green Infants*	191	211	221	227	216
Bounds Green Juniors	258	257	266	241	243
Earlham	374	388	386	372	380
Lordship Lane	590	605	604	621	623
Nightingale	418	406	397	394	403
St Martin of Porres RC Primary	201	202	204	203	203
St Michael's CE Primary N22	200	204	197	202	197
St Paul's RC Primary	204	199	201	207	206
Total	2436	2475	2476	2467	2474
Total Capacity	2751	2730	2730	2730	2730
Percentage of total Surplus capacity	11.45%	9.45%	9.31%	9.63%	9.38%

*Bounds green schools were expanded in Sep 1996 to take 90 pupils.

Table 14.5: Total School Roll trends by year group

Year	Rolls PA 14							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	346	359	345	351	341	303	335	2380
1998	360	339	352	331	348	341	307	2378
1999	345	358	340	370	324	361	334	2432
2000	347	363	360	318	361	331	362	2442
2001	349	359	361	346	323	351	331	2420
2002	364	342	351	361	347	326	345	2436
2003	362	368	343	346	369	357	327	2472
2004	354	367	358	351	328	367	351	2476
2005	357	365	364	344	345	334	358	2467
2006	367	369	356	356	346	352	328	2474

Table 14.6: 2005 Mobility

School	KS1	KS2	Total
Bounds Green Infants	13%		13%
Bounds Green Juniors		21%	21%
Earlham	20%	55%	43%
Lordship Lane	12%	35%	27%
Nightingale	10%	40%	30%
St Martin of Porres RC Primary	4%	13%	10%
St Michael's CE Primary N22	6%	28%	20%
St Paul's RC Primary	12%	27%	22%
Total	12%	35%	27%

Table 14.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Bounds Green Infants School	92%	34%	72%	79%	21%
Bounds Green Junior School	91%	47%	81%	85%	15%
Earlham Primary School	94%	49%	82%	92%	8%
Lordship Lane Primary School	96%	53%	81%	91%	9%
Nightingale Primary School	91%	42%	73%	85%	15%
PA14 Total	93%	47%	78%	88%	12%

Completed building developments in PA 14

There have been 7 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
33 Commerce Road	17	11
Bounds Green Centre, Park Road	54	19
68-76 Truro Road	29	6
R/O Bounds Green Br Depot, Imperial Road	30	30
65 Trinity Road & 110-114 Nightingale Road	17	6
Adj. To Woodall House Lordship Lane	114	38
The Family Tree Public House & 472-480 Lordship Lane	80	33
Corner Of Nightingale Road, High Road	23	3
Former St. Gabriels Church, Bounds Green Road	20	6
Total	384	152

Proposed housing developments in PA 14

There 4 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
133 Whittington Road N22 10	Granted	14	1
419 High Road N22	Granted	40	14
Former Middlesex University Bounds Green Road	Granted	260	88
98 White Hart Lane N22	Granted	27	6
Total		341	109

Children's Centre development.

- 118 White Hart Lane Children's centre (will be in new building on site of WHL U5s from Sept 06). This is a phase one centre and offers the full range of services.
- 119 Bounds Green Infant / Junior schools will have a main children's centre to support the Bounds Green community. This will be in Phase 2.
- 120 Nightingale primary school will provide some children centre services and link into Bounds Green primary. This will be in Phase 2.
- 121 Lordship Lane primary school will provide some children centre services and link into Pembury Children centre. This will be in Phase 2.

Conclusion

- 122 The birth rate and reception class projections indicate an increase in demand, however in reality the number of reception pupils has remained relatively stable in the past 5 years. Reception applications have declined by 56 since 2005. This could be a result of co-ordinated admissions or a shift in location of temporary housing. This area has moderate mobility during key stage 1, but high mobility during key stage 2. The school population has remained fairly stable over the past 10 years.
- 123 Although there are a number of housing developments in this area, which could in future years place increased demand on the schools, there are currently a number of schools which currently have surplus capacity.
- 124 Bounds Green infant and junior schools have been operating as a 2½ fe for a number of years, therefore in agreement with the school we are formally reducing the PAN to 60. Bounds Green infant and junior schools have consulting and agreed on merging both schools together to form a hard federation, under one headteacher and one governing body.
- 125 The situation for school places will be kept under review in this area.

Appendix 3

School Organisational Plans in adjoining boroughs

Islington

- 126 There are plans to build 2 academies in Islington
- 127 St Mary Magdalene Academy is anticipated to be established from September 2007. This will be a new all-through school sponsored by the Church of England. It will provide education for children from age 5 to 16 and possibly beyond. The proposal is for St Mary Magdalene Primary School to close so that the all-through academy can be established.
- 128 It is proposed that the second academy in Islington should be established on the current site occupied by Islington Green Secondary School from September 2008. It will also provide accommodation for the secondary department of Richard Cloudesley Special School. The proposal is to establish a smaller 11 – 16 provision (four forms of entry) with post 16 provision for 200 students alongside the secondary department of Richard Cloudesley. New purpose built accommodation on the sites is proposed. Consultation on the academy and the closure of Islington Green School started in May 2006.

Camden

- 129 Primary school projections suggest a slight overall decrease in the short term, up to 2009, with a subsequent increase beyond this with figures exceeding current levels from 2010 (+260 to 270 on 2005 actual). There are more immediate pressures in some areas of the borough.
- 130 To alleviate this pressure two schools have been identified with potential for expansion. St. Mary's Kilburn CofE Primary, Quex Road NW6 has potential for expansion from 1fe to 2fe. The other one is an expansion from 1fe to 2fe at St. Alban's CofE Primary, Baldwin's Gardens, EC1.
- 131 Both these schools are some distance from Haringey and are unlikely to have an impact.
- 132 Secondary school projections indicate an increase with an estimated demand of around 500 – 670 additional 11-16 places by 2010. By 2015, the projections suggest there will be an estimated shortfall of around 400 places (i.e. between 2 and 3 forms of entry) across the 11-16 age range. However, this figure needs to be adjusted to take into account possible changes in patterns of cross border flows.
- 133 There is strong community and political pressures for new secondary schools in the North West and south of the borough. No sites of suitable size in either area are owned by the Council. The Building Schools for the Future (BSF) programme will provide funding to address pupil place needs but not site acquisition costs.

Hackney

- 134 There are plans to build a further 2 academies creating an additional 360 year 7 places by September 2007. Both sites are located in the centre of Hackney and are expected to be as popular as Mossbourne Academy. Due to their geographical location it is not expected that many Haringey pupils will not be drawn to them. Hackney predicts a net change of 50 Hackney pupils being drawn back to Hackney.
- 135 Both the Academies will open with as 6fe and are as follows:
- The Petchey Academy due to open in September 2006 (on the site of Kingsland school)
 - The Bridge Academy due to open in September 2007
- 136 Hackney has consulted on the future of Homerton College (an all boys school), with a view to closing the school as it is consistently under subscribed. Statutory notices have been published detailing a proposal to close Homerton College of Technology with effect from 31 August 2007 on the following model:
- Cease all admissions immediately closure is legally settled;
 - Close all year groups except year 11 on 31 August 2006;
 - Maintain the school as one year group only (year 11) for academic year 2006/07 then full closure on 31 August 2007.
- 137 A new mixed comprehensive would be consulted upon to with a view to open in 2008.
- 138 A planning application for 4000 units of affordable housing has been submitted to the Hackney planning office. The site is close to the Haringey / Hackney border. In response to this planning application Hackney are proposing the following changes:
- The expansion of Woodberry Down Primary School From 2 to 3 fe from 2009. The new school buildings will be on the site of the land currently occupied by Ombersley, Bewdley and Bowland Houses. (These blocks are due to be demolished in 2006).
 - The expansion of Sir Thomas Abney Primary School from 2 to 3 FE on its existing site towards the end of the regeneration programme (2015 / 2016)
 - A 6 FE mixed non-denominational secondary school on the site of Woodberry Down Primary School and the land currently occupied by Horston and Sherwood Houses. (The houses are due to be demolished in 2008.). This will be a new academy sponsored by the skinner trust. There are current proposals to close the Skinners' Company's School for Girls with effect from 31st August 2010, and open the new academy from 1st August 2010.

Waltham Forest

- 139 The Walthamstow Academy will replace McEntee school opening as a 6fe for September 2006. It is unlikely that there will be any impact upon Haringey.
- 140 There are also plans to federate Warwick Boys with Aveling Park reducing it to 900 places on a new site within a 2 mile radius. This means no statutory proposals need to be published. It is not expected to have a significant impact upon Haringey.
- 141 In the primary sector there is a planned amalgamation and a fresh start for a primary school that is in special measures.
- 142 There are no plans to change primary school capacity as indications show that Waltham Forest has slightly falling school rolls.

Enfield

- 143 Enfield borough has a number of organisational changes planned over the next few years. These are mostly in the secondary sector and will mean a total net gain of 3 forms of entry (90 places).
- 144 Salisbury School is a 9fe secondary located on split sites in Nightingale Road N9, which is in the south east of the borough. For the 2007 / 2008 school year there is a plan to consolidate the two sites on to a single site and reduce the admission number to create a 6fe school. As this school is a mile and half from the Haringey / Enfield border there could be an impact upon a small number of residents in the north east of Haringey.
- 145 Building work has started on the new 6fe Academy in the Northeast (Enfield Lock) of the borough opening for September 2007. The school is a ten minute walk from Enfield Lock station, so may attract some pupils who live by Tottenham Hale railway line.
- 146 There are no plans to change primary school capacity at this stage.

Barnet

- 147 The Cabinet of Barnet Council recently approved a £218 million Primary School Capital Investment programme (PSCIP). Essentially, the PSCIP is a programme of significant capital investment in Barnet's primary school infrastructure with Wave 1 consisting of the provision of twelve new build schools and two major refurbishments.
- 148 In phase one the developments that are likely to impact Haringey is the amalgamation of two 1fe schools, Coppetts Wood in Friern Barnet and Hollickwood in Muswell Hill, to provide a new 2fe school on the current Coppetts Wood site. The Hollickwood site would be sold for housing developments.
- 149 The expansion of Summerside school in Finchley from 1.5fe to 2fe.